

Trade-Related Agencies: FY2024 Appropriations, Commerce, Justice, Science, and Related Agencies (CJS)

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Trade-Related Agencies: FY2024 Appropriations, Commerce, Justice, Science, and Related Agencies (CJS)

This report provides an overview of actions by the Administration and Congress to provide FY2024 appropriations for the International Trade Administration (ITA) of the Department of Commerce, the U.S. International Trade Commission (USITC or the Commission), and the Office of the United States Trade Representative (USTR). These three trade-related agencies are funded through the annual Commerce, Justice, Science, and Related Agencies (CJS) appropriations. This report also reviews these trade agencies' programs.

President's Budget Request

For FY2024, the Administration requests a total of \$918.1 million in appropriations for the three CJS trade-related agencies. The request is \$106.7 million (13.1%) more than the FY2023 enacted level and includes the following funding amounts for each of the three agencies:

- ITA: \$712.8 million in direct appropriations, 16.3% more than the FY2023 enacted amount;
- USITC: \$127.4 million, 4.1% more than the FY2023 enacted amount; and
- USTR: a total of \$77.9 million, 2.5% more than the FY2023 enacted amount.

Senate

The Senate Appropriations Committee reported a CJS bill on July 13, 2023 (S. 2321). The Senate committee-reported bill would provide a total of \$823.4 million for the three agencies, \$12.0 million (1.5%) more than the FY2023 enacted amount, and \$94.7 million less (-10.3%) than the President's request. The Senate committee-reported bill includes the following funding amounts for each of the three agencies:

- ITA: \$625.0 million in direct appropriations, 2.0% more than the FY2023 enacted amount;
- USITC: \$122.4 million, equal to the FY2023 enacted amount; and
- USTR: a total of \$76.0 million, equal to the FY2023 enacted amount.

House

The House Committee on Appropriations has not yet introduced an FY2024 CJS bill.

Continuing Resolution

On September 30, 2023, Congress passed and the President signed into law a continuing resolution (H.R. 5860), funding these agencies at the FY2023 rate through November 17, 2023.

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Background

The International Trade Administration (ITA) of the Department of Commerce, the U.S. International Trade Commission (USITC, or the Commission), and the Office of the United States Trade Representative (USTR) are the three trade-related agencies funded through the annual Commerce, Justice, Science, and Related Agencies (CJS) appropriations.¹ This report provides an overview of these agencies' programs and compares the FY2024 CJS proposals with the previous fiscal year's enacted legislation.² In this report, appropriation amounts are rounded to the nearest thousand. However, for greater accuracy, percentage change and annual differences are calculated using whole, not rounded, numbers; this means that, in some instances, totals may not sum due to rounding and there may be small differences between the actual percentage change and the percentage change that would be calculated by using the rounded amounts.

For FY2023, the Commerce, Justice, Science, and Related Agencies Appropriations Act, 2023 (Division B, P.L. 117-328), provided \$811.4 million for the three CJS trade-related agencies, including \$613.0 million in direct appropriations for ITA; \$122.4 million for USITC; and a total of \$76.0 million for USTR.³ The FY2023 appropriations amount was \$71.4 million (9.6%) more than the previous year's enacted amount.

In addition to providing funding through regular appropriations, Congress also passed supplemental funding for USTR in Title IX of the United States-Mexico-Canada Agreement Implementation Act (USMCA, P.L. 116-113) in December 2019. USMCA implementing legislation provided a total of \$90.0 million for USTR; funds are to remain available until September 30, 2024.⁴ The supplemental funds were provided for USTR to monitor compliance with labor and environmental obligations of the agreement and to enforce USMCA environmental obligations, including for state-to-state dispute settlement actions. In this report, funding levels are taken from the regular annual CJS Appropriations Acts and do not include supplemental appropriations provided in USMCA.

See the **Appendix** for enacted budget authority for the trade-related agencies for FY2014-FY2023.

FY2024 Appropriations

For FY2024, the Administration requests a total of \$918.1 million in appropriations for the three CJS trade-related agencies. The request is \$106.7 million (13.1%) more than the FY2023 enacted level. The President's budget includes \$712.8 million in direct appropriations for ITA, \$127.4 million for USITC, and a total of \$77.9 million for USTR.

The bill reported by the Senate Committee on Appropriations (S. 2321) proposes a total of \$823.4 million for the three CJS trade-related agencies. The Senate committee-reported proposal is \$12.0

¹ For more on the overall CJS appropriations, see CRS Report R47566, *Overview of FY2024 Appropriations for Commerce, Justice, Science, and Related Agencies (CJS)*, by Nathan James.

² The FY2023 funding levels stated in this report reflect the amounts appropriated in the Consolidated Appropriations Act, 2023. They do not include supplemental appropriations provided in the United States-Mexico-Canada Agreement implementing legislation (P.L. 116-113).

³ Total USTR funding amounts in this report include both direct appropriations for "salaries and expenses" and funding to be derived from the Trade Enforcement Trust Fund for certain trade enforcement activities. See the "Trade Enforcement Trust Fund (TETF), USTR" section in this report.

⁴ Section 540, P.L. 117-328 extended the availability of USMCA supplemental funds for USTR for an additional year beyond the September 30, 2023, date established in USMCA (P.L. 116-113).

million (1.5%) more than the FY2023 enacted level, and \$94.7 million less (-10.3%) than the President's request.

The House Committee on Appropriations has not yet introduced an FY2024 CJS bill.

Table 1. Appropriations for CJS Trade-Related Agencies, FY2023-FY2024

Millions of Current U.S. Dollars

CJS Trade-Related Agencies	FY2023 Enacted	Request	FY2024		Enacted
			House	Senate Committee-Reported Bill	
Total	811.4	918.1		823.4	
International Trade Administration (ITA) (direct appropriations) ^a	613.0	712.8		625.0	
U.S. International Trade Commission (USITC) ^b	122.4	127.4		122.4	
Office of the U.S. Trade Representative (USTR) ^c	76.0	77.9		76.0	

Sources: For FY2023 enacted amounts, see P.L. 117-328. For FY2024, see the appendix tables to the President's budget, and S. 2321.

Notes: Totals may not sum due to rounding. Blank columns indicate that, to date, a bill has not been reported or a final appropriations law has not been enacted.

- In addition to the direct appropriations listed above, ITA's budget authority included a portion to be derived from user fees, which increased ITA's available funds. For FY2023, ITA's available funds were \$625.0 million, including \$12.0 million in user fees. For the FY2024 figures, in addition to the direct appropriations above, ITA's available funds include \$12.0 million to be derived from user fees. This would raise ITA's available funds to \$724.8 million for the FY2024 request, and \$637.0 million for the Senate bill.
- In this table, USITC's request represents the President's budget request. The Commission is also authorized to submit an independent request directly to Congress (19 U.S.C. §2232). The Commission's independent request for FY2024 is \$131.0 million.
- USTR appropriations include direct appropriations for salaries and expenses and funds to be derived from the Trade Enforcement Trust Fund (TETF) for certain trade enforcement activities. Supplemental funding provided in USMCA implementing legislation is excluded from USTR totals above.

International Trade Administration (ITA)⁵

ITA, a bureau within the Department of Commerce, has a mission to improve U.S. prosperity by strengthening the competitiveness of U.S. industry, promoting U.S. trade and investment, and ensuring foreign trading partners' compliance with trade laws and agreements. ITA provides export promotion services, works to enforce and ensure compliance with trade laws and agreements, administers trade remedies such as antidumping and countervailing duties, and provides analytical support for ongoing trade negotiations.

ITA is comprised of three primary units: (1) Global Markets, (2) Enforcement and Compliance, and (3) Industry and Analysis. ITA also has a fourth organizational unit, the Executive and Administrative Directorate, which is responsible for providing policy leadership, information

⁵ In this report, the budget authority figures for ITA's subunits have been rounded; however, calculations comparing ITA's FY2023 budget and the FY2024 proposals are based on the original figures, as identified in ITA's FY2023 and FY2024 congressional budget justifications.

technology support, and administration services for all of ITA. (**Table 2** outlines the FY2024 budget for ITA by unit. For historical budget amounts for ITA units, see the **Appendix**.)

ITA is funded through a combination of direct appropriations and user fees collected for certain services. For FY2024, the Administration requests \$712.8 million in direct appropriations for ITA, with an additional \$12.0 million to be collected in fees, for a total of \$724.8 million. The request for direct appropriations is \$99.8 million (16.3%) more than the FY2023 enacted amount. Among other initiatives, the request includes \$25.8 million, across multiple units, to support supply chain resilience, which, according to ITA’s budget, will “enable ITA to provide leadership and coordination of supply chain issues across the U.S. Government; more effectively lead international engagement with key strategic partners; provide timely analysis to inform policy responses to supply chain disruptions and global shocks; map critical supply chains; and help to develop sector-specific strategies.”⁶ The request also proposes reorganizing ITA’s travel and tourism work into a new unit, as discussed in more detail below.

The Senate committee-reported bill proposes \$625.0 million in direct appropriations, with an additional \$12.0 million to be collected in fees, for a total of \$637.0 million. For direct appropriations, the amount in the committee-reported bill is \$12.0 million (2.0%) more than the FY2023 enacted amount, and \$87.8 million less (-12.3%) than the President’s request. In the report accompanying the bill, the Committee also directed ITA to establish a new office on supply chain resiliency program, within the provided increase.⁷

Table 2. ITA Appropriations, by Unit, FY2023-FY2024

Millions of Current U.S. Dollars

ITA Unit	FY2023 Budget Authority	FY2024			
		Request	House	Senate Committee- Reported Bill	Enacted
ITA	613.0	712.8		625.0	
Global Markets	374.0	420.2		—	
Enforcement and Compliance	125.1	134.8		—	
Industry and Analysis	86.7	110.8		—	
Travel and Tourism (proposed)	n/a	15.5		—	
Executive Administration	27.2	31.5		—	

Sources: ITA budget office; ITA’s FY2024 Congressional Budget Justification; S. 2321.

Notes: Travel and Tourism is a newly proposed unit in FY2024 that would include operations formerly in the Industry and Analysis unit. Of the \$15.5 million requested for Travel and Tourism, \$12.0 million is to be transferred from Industry and Analysis. Blank columns indicate that, to date, a bill has not been reported or a final appropriations law has not been enacted.

⁶ International Trade Administration, *Congressional Budget Justification, Fiscal Year 2024*, p. 5. (Hereinafter ITA, *Congressional Budget Justification*.)

⁷ U.S. Senate Committee on Appropriations, *Departments of Commerce, Justice, Science, and Related Agencies*, report to accompany S. 2321, 118th Cong., 1st sess., July 13, 2023, S.Rept. 118-63, p. 11-12. (Hereinafter, S.Rept. 118-63.)

Global Markets

ITA's Global Markets (GM) unit is a combination of the United States and Foreign Commercial Service (US&FCS) program, which provides export promotion services to U.S. businesses, and the SelectUSA program, which works to attract foreign investment into the United States.⁸ Through US&FCS, GM aims to promote U.S. exports by helping U.S. exporters research foreign markets and identify opportunities abroad. GM's country and regional experts—in domestic and overseas offices—advise U.S. companies on market access, local standards, and regulations. The unit also seeks to help to make business-to-business connections through trade shows, fairs, and missions. GM is designed to advance U.S. commercial interests by engaging with foreign governments and U.S. businesses, identifying and resolving market barriers, and leading efforts that advocate for U.S. firms with foreign governments.

The Administration requests \$420.2 million for GM, which is \$46.2 million (12.4%) more than the FY2023 enacted amount. The request includes \$16.8 million to expand export promotion activities and counter China's unfair trade practices, by increasing staff abroad in strategic locations in Asia, Middle East and Africa, and the Western Hemisphere as well as in domestic U.S. Export Assistance Centers and ITA headquarters. The request also includes \$4.8 million to expand SelectUSA services to coordinate supply chain priorities, and \$3.0 million for Indo-Pacific economic engagement, including through the Indo-Pacific Economic Framework for Prosperity (IPEF).⁹

The Senate committee-reported bill did not include specific funding amounts for ITA units.

Enforcement and Compliance

The mission of ITA's Enforcement and Compliance unit is to enforce U.S. trade laws and ensure compliance with negotiated international trade agreements. The unit is responsible for enforcing U.S. antidumping and countervailing duty (AD/CVD) laws, overseeing a variety of programs and policies regarding the enforcement and administration of U.S. trade remedy laws, assisting U.S. industry and businesses with unfair trade matters, and administering the Foreign-Trade Zone program and other U.S. import programs.¹⁰

For FY2024, the Administration requests \$134.8 million for the Enforcement and Compliance unit, which is \$9.7 million (7.7%) more than the FY2023-enacted amount.

The Senate committee-reported bill did not include specific funding amounts for ITA units.

Industry and Analysis

ITA's Industry and Analysis unit brings together ITA's industry, trade, and economic experts to advance the competitiveness of U.S. industries through the development and execution of international trade and investment policies, export promotion strategies, and investment promotion. The unit analyzes economic and international policies to improve market access for U.S. businesses and designs and implements trade and investment promotion programs. It aims to serve as the primary liaison between U.S. industries and the federal government on trade and

⁸ For more on the US&FCS, see "U.S. Commercial Service," U.S. International Trade Administration, <https://www.trade.gov/us-commercial-service>. For more on SelectUSA, see CRS In Focus IF10674, *SelectUSA: U.S. Inbound Investment Promotion*, by Shayerah I. Akhtar.

⁹ ITA, *Congressional Budget Justification*, p. 83, p. 89. For more on IPEF, see CRS In Focus IF12373, *Indo-Pacific Economic Framework for Prosperity (IPEF)*, by Cathleen D. Cimino-Isaacs, Kyla H. Kitamura, and Mark E. Manyin.

¹⁰ ITA, *Congressional Budget Justification*, p. 59.

investment promotion activities. It also administers programs that support small and medium-sized enterprises, such as the Market Development Cooperator Program, which provides financial and technical assistance to nonprofit industry groups, like trade associations and standards-developing organizations, for projects that help U.S. companies to compete globally.¹¹

For FY2024, the Administration requests \$110.8 million for ITA's Industry and Analysis unit, which is \$24.2 million (27.9%) more than the FY2023-enacted amount. The request includes an increase of \$21.0 million to support and expand its supply chain resiliency work and to establish a supply chain resiliency office. The request also includes an additional \$5.0 million "to fulfill any new requirements related to outbound investment" from the United States into critical sectors and \$2.0 million for an attaché program to promote development of international standards. The Industry and Analysis program request also includes a transfer of its travel and tourism staff to a new unit in ITA (see section below).¹²

The Senate committee-reported bill did not include specific funding amounts for ITA units; however, in the accompanying report, the committee directs ITA to establish a supply chain unit and expresses support for ITA's efforts to gather and analyze information regarding outbound investments in critical sectors.¹³

Travel and Tourism (Newly Proposed Unit)

In the FY2024 budget request, the Administration proposes reorganizing ITA's existing travel and tourism activities from the Industry and Analysis unit into a new and expanded Travel and Tourism unit. The Visit America Act (Division BB Title VI of the Consolidated Appropriations Act, 2023 [P.L. 117-328]) created a new Assistant Secretary position in ITA and expanded "the scope of ITA's authorities beyond attracting international visitors and related research, analysis, and statistics to activities in support of the domestic travel and tourism industry."¹⁴ The newly proposed unit would provide expertise, analytical capability, and data programs on the travel and tourism industry, including administering the Survey of International Air Travelers (SIAT). The proposed Travel and Tourism unit would absorb existing ITA authorities to promote exports and competitiveness of the travel and tourism industry.¹⁵

The proposal would transfer existing staff and budget from Industry and Analysis's National Travel and Tourism Office (\$12.0 million) to the new unit, and requests an additional \$3.5 million to set up the new unit.¹⁶

The Senate committee-reported bill and accompanying report did not include any language on the proposed Travel and Tourism unit.

U.S. International Trade Commission (USITC)

USITC is an independent, quasi-judicial agency responsible for conducting trade-related investigations and providing independent technical advice on U.S. international trade policy to Congress, the President, and USTR. The Commission (1) investigates and determines whether

¹¹ For more on the Market Development Cooperator Program, see "Market Development Cooperator Program," International Trade Administration, <https://www.trade.gov/mdcp>.

¹² ITA, *Congressional Budget Justification*, p. 37-54.

¹³ S.Rept. 118-63, p. 11-12.

¹⁴ ITA, *Congressional Budget Justification*, p. 6.

¹⁵ ITA, *Congressional Budget Justification*, p. 105 -112.

¹⁶ ITA, *Congressional Budget Justification*, p. 109.

imports injure a domestic industry or violate U.S. intellectual property rights; (2) provides independent tariff, trade, and competitiveness-related analysis to the President, Congress, and USTR; and (3) maintains the U.S. tariff schedule. USITC also serves as a federal resource for trade data and other trade policy information. It makes most of its information and analyses available to the public to promote understanding of competitiveness, international trade issues, and the role that international trade plays in the U.S. economy.

USITC's annual budget request to Congress is subject to two types of submission: (1) the President's budget request for the Commission, which is included in the President's annual budget; and (2) the Commission's independent budget request. USITC has the authority to submit its independent budget directly to Congress without revision by the President, pursuant to Section 175 of the Trade Act of 1974.

The President's FY2024 budget requests \$127.4 million for USITC, which is \$5.0 million less (-4.1%) than the FY2023 enacted amount. The Commission's independent budget submission to Congress requests \$131.0 million for FY2024, which is \$8.6 million (7.0%) more than the FY2023 enacted amount, and \$3.6 million more than the President's request.

The Senate committee-reported bill proposes \$122.4 million for USITC, which is equal to the FY2023 enacted amount. The Senate committee-reported amount is \$5.0 million less (-3.9%) than the President's request and \$8.6 million less (-6.6%) than the Commission's independent request.

Office of the U.S. Trade Representative (USTR)

USTR has primary responsibility for developing and coordinating U.S. international trade and direct investment policies, as the head of the interagency trade policy coordinating process.¹⁷ As part of the Executive Office of the President, USTR is the President's principal advisor on trade policy and the President's chief negotiator for international trade agreements, including commodity and direct investment negotiations. USTR negotiates directly with foreign governments to create trade agreements (which may require legislative approval to enter into effect), and on other trade initiatives, and resolve disputes, and it participates in global trade policy organizations such as the World Trade Organization. It also meets with business groups, policymakers, and public interest groups on trade policy issues, and manages the U.S. advisory committee system for public and private sector input in U.S. trade policy.¹⁸

In addition to providing direct appropriations for USTR, Congress can provide USTR supplementary funding from the congressionally established Trade Enforcement Trust Fund. USTR may use funding from this trust fund for certain trade enforcement activities, authorized by the Trade Facilitation and Trade Enforcement Act of 2015 (P.L. 114-125). See the section below, "Trade Enforcement Trust Fund (TETF), USTR" for more detail.

For FY2024, the Administration requests a total of \$77.9 million for USTR, including \$62.9 million in direct appropriations for salaries and expenses and \$15.0 million to be derived from the TETF for certain trade enforcement activities (see **Table 3**). The total request is \$1.9 million (2.5%) more than the FY2023 enacted amount.

¹⁷ USTR coordinates U.S. trade policy through the interagency process, as outlined by statute (see 19 U.S.C. 1872). The interagency draws its membership from key executive trade agencies and the White House. For more on the interagency process, see CRS In Focus IF11016, *U.S. Trade Policy Functions: Who Does What?*

¹⁸ For more on the advisory committee system, see "Advisory Committees," Office of the U.S. Trade Representative, <https://ustr.gov/about-us/advisory-committees>.

The Senate committee-reported bill proposes a total of \$76.0 million, equal to the FY2023 enacted amount. The bill includes \$61.0 million in direct appropriations for salaries and expenses and \$15.0 million to be derived from the TETF for certain trade enforcement activities. The Senate committee-reported amount is \$1.9 million less (-2.4%) than the President's budget request.

Table 3. USTR: FY2023-FY2024 Regular Appropriations

Millions of Current U.S. Dollars

	FY2023	FY2024		
	Enacted	Request	House	Senate Committee-Reported Bill Enacted
USTR	76.0	77.9		76.0
Direct appropriation for salaries and expenses	61.0	62.9		61.0
Funding to be derived from TETF for certain trade enforcement activities	15.0	15.0		15.0

Sources: For FY2024-enacted amounts, see P.L. 117-328. For the FY2024 request, see the Appendix tables to the President's budget and S. 2321.

Notes: The totals exclude supplemental funding from USMCA. TETF = Trade Enforcement Trust Fund, authorized by the Trade Facilitation and Trade Enforcement Act of 2015 (19 U.S.C. §4405). Blank columns indicate that, to date, a bill has not been reported or a final appropriations law has not been enacted

Selected Trade-Related Programs and Activities

China Trade Enforcement and Compliance Activities, ITA

Since 2004, Congress has dedicated some of ITA's funding to AD/CVD enforcement and compliance activities with respect to China and other nonmarket economies.¹⁹ ITA's Office of China Compliance was established by the Consolidated Appropriations Act, 2004 (P.L. 108-199). Its primary role has been to enforce U.S. AD/CVD laws and to develop and implement other policies and programs aimed at countering unfair foreign trade practices in China. ITA's China Countervailing Duty Group was established by the Consolidated Appropriations Act, 2010 (P.L. 111-117), to accommodate the workload that resulted from the application of countervailing duty law to imports from nonmarket economy countries.²⁰

ITA's FY2024 budget justification requested \$16.4 million, within ITA's budget, for China AD/CVD enforcement and compliance activities in FY2024, which is equal to the FY2023 enacted level.

¹⁹ For the purposes of trade remedies, the Commerce Department determines "nonmarket economy" countries, according to 19 U.S.C. §1677(18); "the term 'nonmarket economy country' means any foreign country that the administering authority determines does not operate on market principles of cost or pricing structures, so that sales of merchandise in such country do not reflect the fair value of the merchandise."

²⁰ U.S. Congress, Conference Committee, *Commerce, Justice, Science, and Related Agencies Appropriations Bill 2010*, conference report accompanying H.R. 2847, 111th Cong. 1st sess., H.Rept. 111-149, June 12, 2009, pp. 10-11.

The Senate committee-reported bill also proposes \$16.4 million, for China AD/CVD enforcement and compliance activities in FY2024, which is equal to the Administration's request.

Survey of International Air Travelers (SIAT), ITA

The Survey of International Air Travelers (SIAT), a program within ITA's Industry and Analysis unit, gathers statistics about air passenger travelers in the United States. Federal agencies use these statistics for a variety of purposes, such as to estimate the contribution of international travel to the economy, develop public policy on the travel industry, and forecast staffing needs at consulates and ports of entry. Since FY2020, congressional appropriators have provided specific funding for SIAT or have directed ITA regarding study and support of the travel industry.

For FY2024, the Administration's budget request proposes a reorganization of ITA's travel and tourism activities, out of Industry and Analysis and into a newly proposed unit, the Travel and Tourism unit. The Administration's budget does not provide a detailed funding level for SIAT within the Travel and Tourism unit. (See "Travel and Tourism (Newly Proposed Unit).")

The Senate committee-reported bill does not specifically address SIAT or the Travel and Tourism unit.

Trade Enforcement Trust Fund (TETF), USTR

To provide additional funding for trade enforcement activities, Congress established the Trade Enforcement Trust Fund (TETF) in 2016. In Section 611 of the Trade Facilitation and Trade Enforcement Act of 2015 (P.L. 114-125), Congress directed the Secretary of the Treasury to transfer \$15.0 million annually into TETF from the general fund of Treasury and outlined authorized uses of the funds. Under Section 611(d) of this act, funds are available to USTR, "only as provided by appropriations Acts," for any of the following: (1) to monitor and enforce U.S. free trade agreements and World Trade Organization (WTO) commitments; (2) to support trade capacity-building assistance to help partner countries meet their free trade agreement obligations and commitments; and (3) to investigate petitions concerning unfair trade practices under Section 301 of the Trade Act of 1974. The Trade Facilitation and Trade Enforcement Act of 2015 also authorizes USTR to transfer funds to select federal agencies for trade enforcement activities authorized in Section 611(d).

For FY2024, the Administration requests \$15.0 million to be derived from the TETF for USTR, for trade enforcement activities authorized by the Trade Facilitation and Trade Enforcement Act of 2015. The request is equal to the FY2023 enacted funding level.

The Senate committee-reported bill also proposes \$15.0 million to be derived from the TETF for USTR.

Appendix. Budget Authority Table

Table A-1. Budget Authority for ITA, USITC, and USTR: FY2014-FY2023

Millions of Current U.S. Dollars

	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Total (3 Agencies)	596.2	600.8	626	636.5	648.3	647	678.7	703	740	811.4
ITA (total)	460.6	462.0	483.0	483.0	482.0	484.0	510.3	530.0	559.0	613.0
Global Markets	312.0	311.8	324.4	319.2	319.2	320.0	333.0	340.8	352.1	374.0
Enforcement and Compliance	70.6	71.6	79.0	85.5	87.5	88.5	91.8	99.2	111.6	125.1
Industry and Analysis	54.9	55.5	56.3	55.4	52.3	52.6	62.5	66.0	70.0	86.7
Travel and Tourism ^a	—	—	—	—	—	—	—	—	—	—
Executive and Administration	23.1	23.1	23.3	22.9	22.9	22.9	23.0	24.0	25.3	27.2
USITC	83.0	84.5	88.5	91.5	93.7	95.0	99.4	103.0	110.0	122.4
USTR (total)^b	52.6	54.3	54.5	62.0	72.6	68.0	69.0	70.0	71.0	76.0
Direct appropriation for salaries and expenses	52.6	54.3	54.5	47.0	57.6	53.0	54.0	55.0	56.0	61.0
Funds to be derived from TETF for certain trade enforcement activities	—	—	—	15.0	15.0	15.0	15.0	15.0	15.0	15.0

Sources: Budget office, International Trade Administration (ITA), U.S. Department of Commerce. USITC and USTR figures from: **FY2014:** Joint explanatory statement to accompany P.L. 113-76. **FY2015:** Joint Explanatory Statement to accompany P.L. 113-235. **FY2016:** P.L. 114-113. **FY2017:** P.L. 115-31. **FY2018:** P.L. 115-141. **FY2019:** P.L. 116-6. **FY2020:** P.L. 116-93. **FY2021:** P.L. 116-260. **FY2022:** P.L. 117-103. **FY2023:** P.L. 117-328.

Notes: Totals may not sum due to rounding.

- Travel and Tourism is a newly proposed unit in the FY2024 budget. Division BB Title VI of the Consolidated Appropriations Act, 2023 (P.L. 117-328) created a new Assistant Secretary position for Travel and Tourism and expanded the scope of ITA's authorities in the sector.
- USTR totals exclude supplemental appropriations from USMCA. TETF = the Trade Enforcement Trust Fund, established by the Trade Facilitation and Trade Enforcement Act of 2015 (P.L. 114-125). Congress first provided funds for USTR to be derived from the Trade Enforcement Trust Fund in FY2017.

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