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Department of Veterans Affairs FY2016 Appropriations: In Brief

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Department of Veterans Affairs Overview

The Department of Veterans Affairs (VA) provides a range of benefits and services to veterans¹ who meet certain eligibility rules; these benefits include medical care, disability compensation and pensions, education, vocational rehabilitation and employment services, assistance to homeless veterans, home loan guarantees, administration of life insurance as well as traumatic injury protection insurance for servicemembers, and death benefits that cover burial expenses.

The VA carries out its programs nationwide through three administrations and the Board of Veterans Appeals (BVA).² The Veterans Benefits Administration (VBA) is responsible for, among other things, providing compensation, pensions, and education assistance. The National Cemetery Administration (NCA)³ is responsible for maintaining national veterans' cemeteries; providing grants to states for establishing, expanding, or improving state veterans' cemeteries; and providing headstones and markers for the graves of eligible persons, among other things. The Veterans Health Administration (VHA) is responsible for health care services and medical and prosthetic research programs. The VHA is primarily a direct service provider of primary care, specialized care, and related medical and social support services to veterans through the nation's largest integrated health care system. Inpatient and outpatient care are also provided in the private sector to eligible dependents of veterans under the Civilian Health and Medical Program of the Department of Veterans Affairs (CHAMPVA).

The VA Budget

The VA budget includes both mandatory⁴ and discretionary funding.⁵ Mandatory accounts fund disability compensation, pensions, vocational rehabilitation and employment, education, life insurance, housing, and burial benefits (such as graveliners, outer burial receptacles, and headstones), among other benefits and services. Discretionary accounts fund medical care, medical research, construction programs, information technology, and general operating expenses, among other things.

¹ In general, payments of benefits made to, or on account of, a beneficiary under any law administered by the VA are exempt from federal taxation. Furthermore, benefits are exempt, in most cases, from "attachment, levy, or seizure by or under any legal or equitable process whatever, either before or after receipt by the beneficiary" (38 U.S.C. §5301(a)(1)).

² The BVA is part of the Department of Veterans Affairs, located in Washington, DC, and makes the final determination on an appeal within the VA. The BVA reviews all appeals for entitlement to veterans' benefits, including claims for service connection, increased disability ratings, pension, insurance benefits, educational benefits, home loan guaranties, vocational rehabilitation, dependency and indemnity compensation, health care services, and fiduciary matters.

³ Established by the National Cemeteries Act of 1973 (P.L. 93-43).

⁴ Mandatory programs funded through the annual appropriations process are commonly referred to as appropriated entitlements. In general, appropriators have little control over the amounts provided for appropriated entitlements; rather, the authorizing statute establishes the program parameters (e.g., eligibility rules, benefit levels) that entitle certain recipients to payments. If Congress does not appropriate the money necessary to meet these commitments, entitled recipients (e.g., individuals, states, or other entities) may have legal recourse. For an overview of mandatory spending, see CRS Report RL33074, *Mandatory Spending Since 1962*, by Mindy R. Levit, D. Andrew Austin, and Jeffrey M. Stupak.

⁵ Funding for discretionary programs is provided and controlled through the annual appropriations process. For more information, see CRS Report R41726, *Discretionary Budget Authority by Subfunction: An Overview*, by D. Andrew Austin.

Advance Appropriations⁶

In 2009, Congress enacted the Veterans Health Care Budget Reform and Transparency Act of 2009 (P.L. 111-81), authorizing advance appropriations for three of the four VHA accounts: medical services, medical support and compliance, and medical facilities.⁷ In 2014, Congress passed the Consolidated and Further Continuing Appropriations Act, 2015 (H.R. 83; P.L. 113-235), which amended 38 U.S.C §117 and included three more accounts in the advance appropriations list of accounts. This authorizes advance appropriations for three mandatory VA benefits programs within the Veterans Benefits Administration: compensation and pensions, readjustment benefits, and veterans insurance and indemnities. Beginning with the FY2016 Military Construction and Veterans Affairs and Related Agencies Appropriations bill (MILCON-VA appropriations bill), those accounts would also receive advance appropriations for FY2017 in addition to the three VHA accounts already authorized to receive advance appropriations. Congress has authorized advance appropriations of new budget authority for these accounts to prevent potential delays in the delivery of care and benefits to veterans that may arise in the event of a lapse in funding.

Under present budget scoring guidelines, advance appropriations are scored as new budget authority in the fiscal year in which the funds become available for obligation, not in the fiscal year the appropriations are enacted.⁸ Therefore, throughout the funding tables in this report, advance appropriations numbers are shown under the label “memorandum” and in the corresponding fiscal year column. For example, the Consolidated and Further Continuing Appropriations Act, 2015 (H.R. 83; P.L. 113-235), provides advance appropriations for the medical services, medical support and compliance, and medical facilities accounts for FY2016. Funding shown for FY2015 does not include advance appropriations provided in FY2015 by P.L. 113-235 for use in FY2016. Instead, the advance appropriation provided in FY2015 for use in FY2016 is shown in the FY2016 column under the label “memorandum”. Similarly, advance appropriations provided for FY2017 in the FY2016 MILCON-VA appropriations bill appear in the FY2017 column and under the label “memorandum.”

Funding for the Veterans Access, Choice, and Accountability Act

The Veterans Access, Choice, and Accountability Act of 2014 (P.L. 113-146), as amended, provided \$10 billion in mandatory funding by establishing the “Veterans Choice Fund” to provide care outside the VA health care system if veterans meet certain eligibility requirements.⁹ In

⁶ In general, an appropriations act makes budget authority available beginning on October 1 of the fiscal year for which the appropriations act is passed (“budget year”). However, some types of appropriations do not follow this pattern; among them are advance appropriations. An advance appropriation means appropriation of new budget authority that becomes available one or more fiscal years beyond the fiscal year for which the appropriations act was passed (i.e., beyond the budget year). For more information on advance appropriations, see CRS Report R43482, *Advance Appropriations, Forward Funding, and Advance Funding: Concepts, Practice, and Budget Process Considerations*, by Jessica Tollestrup.

⁷ Codified at 38 U.S.C. §117.

⁸ Executive Office of the President, Office of Management and Budget (OMB), OMB Circular No. A-11, *Section 20-Terms and Concepts*, 2015, p.15, available at https://www.whitehouse.gov/omb/circulars_a11_current_year_a11_toc; also see OMB Circular No. A-11, *Appendix A -Scorekeeping Guidelines*, 2015, page 2, available at https://www.whitehouse.gov/omb/circulars_a11_current_year_a11_toc.

⁹ For more information, see CRS Report R43704, *Veterans Access, Choice, and Accountability Act of 2014 (H.R. 3230; P.L. 113-146)*, by Sidath Viranga Panangala et al., and CRS In Focus IF10224, *Implementation of the Veterans Choice Program (VCP)*, by Sidath Viranga Panangala.

addition, P.L. 113-146 as amended provided \$5 billion in mandatory funding to hire primary care and specialty care physicians and other medical staff in order to augment VA's health care workforce; to improve VHA's capital infrastructure; to acquire information technology (IT) infrastructure to support new medical facility activations and provide IT equipment for newly hired medical staff; and to increase payments under the Education Debt Reduction Program, among other things.¹⁰ Although these mandatory funds are not part of the regular annual appropriations provided in the MILCON-VA appropriations bill and not shown in the tables of this report, these funds are in addition to the funds provided in the Consolidated and Further Continuing Appropriations Act, 2015 (H.R. 83; P.L. 113-235), and the House-passed FY2016 MILCON-VA appropriations bill and the Senate Appropriations Committee-recommended amounts in its version of the FY2016 MILCON-VA appropriations bill. For more details on the VHA's request to Congress to authorize the use of approximately \$3.3 billion provided for the Veterans Choice Fund (Section 802 of P.L. 113-146, as amended) for Veterans' Care in the Community programs, including up to \$500 million for Hepatitis C pharmaceutical expenses, and Congress's passage of the Surface Transportation and Veterans Health Care Choice Improvement Act of 2015 (H.R. 3236; P.L. 114-41), see the "FY2015 Budget Shortfall" section below.

The President's Budget Request for FY2016 and Congressional Action

President's Request

The President submitted his FY2016 budget request to Congress on February 2, 2015. The President requested \$164.6 billion for VA. This amount includes \$70.1 billion for VA discretionary programs and \$94.5 billion for mandatory benefits and services (see **Table 1**). The President's request for the VHA is approximately \$60.6 billion (without collections), an additional \$1.3 billion (for the three medical care accounts) above the enacted 2016 advance appropriations for VHA, which was \$58.7 billion. When the \$622 million request for the medical and prosthetic research account is taken into consideration, the total amount requested for VHA is a \$1.9 billion increase over the FY2015 amount. As required by P.L. 111-81, the Administration requested \$63.3 billion in advance appropriations for VHA for FY2017, and as required by P.L. 113-235 the Administration requested \$104 billion in advance appropriations for three mandatory (compensation and pensions, readjustment benefits, and insurance and indemnities) accounts for FY2017. Among other appropriations highlights, the President's FY2016 budget requested \$1.1 billion for VA's major construction programs, an increase of \$582 million above the FY2015-enacted level. Lastly, the Administration requested \$4.1 billion for VA's Information Technology (IT) programs, an increase of \$230 million above FY2015-enacted level of \$3.9 billion (see **Table 2**).

¹⁰ Department of Veterans Affairs, *Funding Plan for Section 801 of the Veterans Access, Choice, and Accountability Act of 2014*, November 24, 2014, pp. 4-9.

House and Senate Committee Action

House

The House Appropriations Committee approved the FY2016 Military Construction and Veterans Affairs appropriations bill (MILCON-VA appropriations bill) on April 22, 2015. The House passed the measure (H.R. 2029, H.Rept. 114-92) on April 30. The House-passed measure provides \$163.2 billion for the VA for FY2016, approximately \$1.4 billion less than the President's request of \$164.6 billion. However, compared with the FY2015-enacted level (\$159.1 billion), the House-passed measure provides an overall increase of 2.6% for FY2016. Of the total amount provided for the VA for FY2016, approximately \$60.3 billion is for the VHA (without collections). This amount includes advance appropriations (\$58.7 billion) enacted in FY2015 and an additional \$971.6 million above that amount for the medical services account for costs associated with Hepatitis C treatment, Family Caregivers Program stipends, and care for eligible Camp Lejeune veterans and family members, among other things (see **Table 2**), and \$621.8 million for the medical and prosthetic research account, an increase of \$32.9 million above the FY2015-enacted amount and same as the President's request.

Among other major highlights, the MILCON-VA appropriations bill provides the same level of funding as the President's request for the VBA mandatory benefit programs (see **Table 2**) and approximately \$561.8 million for VA construction major projects, a decrease of \$582 million from the President's request of \$1.1 billion. According to the committee report (H.Rept. 114-92), "the construction mismanagement with the VA Aurora, Colorado hospital project [Denver Replacement VA Medical Center campus], in particular, the cost overruns that are now estimated at \$930,000,000,"¹¹ is part of the rationale for this reduction in funding.¹²

Lastly, the House-passed measure provides approximately \$63.3 billion in advance appropriations for the three medical care accounts (medical services, medical support and compliance, and medical facilities) and \$104 billion for mandatory benefits programs (compensation and pensions, readjustment benefits, and veterans insurance and indemnities) for FY2017, the same amount as the President's request.

Senate Committee

On May 21, 2015, the Senate Appropriations Committee approved its version of the MILCON-VA appropriations bill (H.R. 2029; S.Rept. 114-57). The committee-approved measure provides approximately \$163.8 billion for the VA for FY2016, approximately \$857 million less than the President's request of \$164.6 billion (see **Table 1**). Compared with the FY2015-enacted level, the committee-approved bill provides a 2.9% increase for VA for FY2016. Among other major highlights, the MILCON-VA appropriations bill (H.R. 2029; S.Rept. 114-57) provides \$60.4 billion for VHA (without collections), which includes advance appropriations (\$58.7 billion) enacted in FY2015 and an additional amount of \$1.1 billion for the medical services account, and \$621.8 million for the medical and prosthetic research account, an increase of \$32.9 million

¹¹ U.S. Congress, House Committee on Appropriations, *Military Construction, Veterans Affairs, and Related Agencies Appropriations Bill, 2016*, report to accompany H.R. 2029, 114th Cong., 1st sess., April 24, 2015, p. 63.

¹² The Department of Veterans Affairs Expiring Authorities Act of 2015 (P.L. 114-58) provided additional authorization of up to \$1.675 billion for the major medical facility construction project in Denver, Colorado. The Continuing Appropriations Act 2016 (P.L. 114-53) authorizes the VA to transfer up to \$625 million in discretionary unobligated balances appropriated for FY2015 and discretionary advance appropriations for FY2016 to fund the increased authorization.

above the FY2015-enacted amount and same as the President's request for the medical and prosthetic research account. Furthermore, the Senate Appropriations Committee-approved version of the MILCON-VA appropriations bill (H.R. 2029; S.Rept. 114-57) provides approximately \$1.0 billion for VA construction major projects (see **Table 2**). This is \$465.2 million above the FY2015-enacted amount and about \$117 million below the President's request for the construction major projects account. In addition, the committee-approved measure provides \$100 million for the State Veterans Home Construction Grant Program, \$20 million above the President's request of \$80 million (see **Table 2**). Lastly, advance appropriations amounts in the committee-approved bill are similar to the President's request and the House-passed amounts.

FY2015 Budget Shortfall

Surface Transportation and Veterans Health Care Choice Improvement Act of 2015 (P.L. 114-41)

On June 23, 2015, VA transmitted a proposal to Congress seeking the transfer of funds from the Veterans Choice Fund (established by Section 802 of P.L. 113-146, as amended) to the discretionary medical care accounts for FY2015. VA's proposal requested a transfer of up to \$3 billion to meet demand for care outside of the VA health care system (Care in the Community), of which no more than \$500 million was for Hepatitis C treatment. A majority of these funds were to replenish expenses incurred in the medical services account since May 2015 to provide Care in the Community.¹³ On July 31, the Surface Transportation and Veterans Health Care Choice Improvement Act of 2015 (P.L. 114-41) was enacted into law. Among other things, P.L. 114-41 made modifications to the Veterans Access, Choice, and Accountability Act of 2014 (P.L. 113-46 as amended)¹⁴ and authorized not more than \$3.3 billion from the Veterans Choice Fund to be transferred to other discretionary medical care accounts for Care in the Community and to replenish those accounts for expenses incurred on or after May 1, 2015. Of this amount, no more than \$500 million was for pharmaceutical expenses relating to the treatment of Hepatitis C. This transfer authority ended on October 1, 2015. Furthermore, P.L. 114-41 required the VA Secretary to provide Congress with a plan to consolidate all non-VA health care programs by establishing a new, single program to be known as the "Veterans Choice Program" to furnish hospital care and medical services to veterans enrolled in the VA health care system at non-VA facilities. The plan is required to be submitted no later than November 1, 2015. These transfers are *not* shown in **Table 1** and **Table 2**.

Continuing Appropriations Act, 2016 (P.L. 114-53)¹⁵

None of the FY2016 regular appropriations bills, including the MILCON-VA appropriations bill, were enacted by the start of FY2016 on October 1, 2015. On September 30, Congress passed and the President signed into law a continuing resolution (CR) for the period October 1, 2015, through December 11, 2015. The Continuing Appropriations Act, 2016 (P.L. 114-53), funds most VA programs through a formula using the FY2015 level of appropriations minus an across-the-

¹³ For more information and accompanying VA documents, see <http://www.va.gov/opa/pressrel/pressrelease.cfm?id=2718>.

¹⁴ See CRS Report R43704, *Veterans Access, Choice, and Accountability Act of 2014 (H.R. 3230; P.L. 113-146)*, by Sidath Viranga Panangala et al.

¹⁵ For more information, see CRS Report R44214, *Overview of the FY2016 Continuing Resolution (H.R. 719)*, by Jessica Tollestrup.

broad rescission of 0.2108%. Section 115 of P.L. 114-53 would require that this same percentage be applied to rescind funds from the FY2016 advanced appropriated accounts: medical services, medical support and compliance, and medical facilities accounts. As stated before, these accounts received \$58.7 billion for FY2016 in the Consolidated and Further Continuing Appropriations Act, 2015 (H.R. 83; P.L. 113-235), which became available on October 1, 2015.

Section 145 of the Continuing Appropriations Act, 2016, would authorize the VA to obligate funding in its General Operating Expenses account for the Veterans Benefits Administration (VBA) under the CR formula at a rate for operations of \$2.7 billion to maintain necessary staffing levels and information technology required to support disability claims processing and other veterans services provided by VBA. The Consolidated and Further Continuing Appropriations Act, 2015 (H.R. 83; P.L. 113-235), provided approximately \$2.5 billion for the VBA General Operating Expenses account for FY2015 (see **Table 2**).

Furthermore, Section 144 of P.L. 114-53 would authorize the VA to transfer up to \$625 million from unobligated balances in FY2015 and FY2016 advance appropriations discretionary accounts to the construction major projects account to fund the Denver Replacement Medical Center construction project.¹⁶

Lastly, Section 146 of the Continuing Appropriations Act, 2016, would rescind certain amounts from FY2014 medical accounts (medical services, medical support and compliance, and medical facilities), which became available on October 1, 2013, and reappropriates them to those same accounts to be available for two fiscal years.

S.Amdt. 2763 in the Nature of a Substitute to H.R. 2029

On Thursday, November 5, 2015, the Senate agreed to consider the MILCON-VA appropriations bill, 2016 (H.R. 2029). Senator Kirk then proposed S.Amdt. 2763 in the nature of a substitute to H.R. 2029.¹⁷ Compared to the Senate Appropriations Committee-approved version of the MILCON-VA appropriations bill (H.R. 2029; S.Rept. 114-57), S.Amdt. 2763, provides additional funding of \$3.1 billion over the previously appropriated advance appropriation of \$47.6 billion for the medical services account for FY2016 (see **Table 2**). S.Amdt. 2763 also directs that of the total amount provided for the medical services account for FY2016, \$900 million shall be for Hepatitis C Virus treatments. All other amounts reflect the Senate Appropriations Committee-approved version of the MILCON-VA appropriations bill (H.R. 2029; S.Rept. 114-57) (see **Table 1** and **Table 2**).

¹⁶ The Department of Veterans Affairs Expiring Authorities Act of 2015 (P.L. 114-58) provided additional authorization of up to \$1.675 billion for the major medical facility construction project in Denver, Colorado.

¹⁷ “Amendments Submitted and Proposed,” *Congressional Record*, daily edition, vol. 161, No. 165 (November 5, 2015), pp. S7823-S7832.

Table I. Department of Veterans Affairs, FY2015, FY2016 Mandatory and Discretionary Appropriations and FY2017 Advance Appropriations

(\$ in Thousands)

	Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113-235)		President's Request		House-Passed (H.R. 2029; H.Rept. 114-92)		Senate Committee (H.R. 2029; S.Rept. 114-57)		S.Amdt. 2763	
	FY2015	FY2016	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017
Total Department of Veterans Affairs (VA)	\$159,144,807	—	\$164,649,778	—	\$163,206,916	—	\$163,792,416	—	\$165,762,416	—
Total Mandatory	94,131,393	—	94,546,757	—	94,546,757	—	94,546,757	—	94,546,757	—
Total Discretionary	65,013,414	—	70,103,021	—	68,660,159	—	69,245,659	—	71,215,659	—
Memorandum:										
Advance appropriations Veterans Benefits Administration, (VBA) ^a	—	—	—	\$103,982,585	—	\$103,982,585	—	\$103,982,585	—	\$103,982,585
Advance appropriations Veterans Health Administration, (VHA) ^b	—	\$58,662,202	—	63,271,000	—	63,271,000	—	63,271,000	—	63,271,000
Total Advance appropriations	—	\$58,662,202	—	\$167,253,585	—	\$167,253,585	—	\$167,253,585	—	\$167,253,585

Sources: Table prepared by the Congressional Research Service based on U.S. Congress, House Committee on Appropriations, Subcommittee on Military Construction, Veterans Affairs, and Related Agencies, *Military Construction, Veterans Affairs, And Related Agencies Appropriations Bill, 2016*, report to accompany H.R. 2029, 114th Congress, 1st session, April 24, 2015, H.Rept. 114-92; U.S. Congress, Senate Committee on Appropriations, Subcommittee on Military Construction, Veterans Affairs, and Related Agencies, *Military Construction, Veterans Affairs, And Related Agencies Appropriations Bill, 2016*, report to accompany H.R. 2029, 114th Congress, 1st session, May 21, 2015, S.Rept. 114-57; and "Amendments Submitted and Proposed," *Congressional Record*, daily edition, vol. 161, No. 165 (November 5, 2015), pp. S7823-S7832.

- a. As authorized in P.L. 113-235, beginning with FY2017 certain VBA accounts would receive advance appropriations, provided an FY2016 MILCON-VA appropriations bill is enacted.
- b. Congress first provided advance appropriations for the three VHA accounts in the FY2010 appropriations cycle; the Consolidated Appropriations Act, 2010 (P.L. 111-117), provided advance appropriations for FY2011. Subsequently, each successive appropriation measure has provided advance appropriations for the VHA accounts.

**Table 2. Department of Veterans Affairs,
FY2015, FY2016 Appropriations and FY2017 Advance Appropriations**

(\$ in Thousands)

Program	Enacted (Consolidated and Further Continuing Appropriations Act, P.L. 113-235)		President's Request		House-Passed (H.R. 2029; H.Rept. 114-92)		Senate Committee (H.R. 2029; S.Rept. 114-57)		S.Amdt. 2763	
	FY2015	FY2016	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017
Veterans Benefits Administration (VBA)										
Compensation and pensions	\$79,071,000	—	\$79,124,675	—	\$79,124,675	—	\$79,124,675	—	\$79,124,675	—
Readjustment benefits	14,997,136	—	15,344,922	—	15,344,922	—	15,344,922	—	15,344,922	—
Insurance and indemnities	63,257	—	77,160	—	77,160	—	77,160	—	77,160	—
Housing programs administration	160,881	—	164,558	—	164,558	—	164,558	—	164,558	—
Vocational rehabilitation loan program	10	—	31	—	31	—	31	—	31	—
Vocational rehabilitation loan administration	361	—	367	—	367	—	367	—	367	—
Native American housing loan program	1,130	—	1,134	—	1,134	—	1,134	—	1,134	—
<i>Total, VBA</i>	<i>94,293,775</i>	<i>—</i>	<i>94,712,847</i>	<i>—</i>	<i>94,712,847</i>	<i>—</i>	<i>94,712,847</i>	<i>—</i>	<i>94,712,847</i>	<i>—</i>
National Cemetery Administration (NCA)										
	256,800	—	266,220	—	266,220	—	266,220	—	266,220	—
<i>Total, NCA</i>	<i>256,800</i>	<i>—</i>	<i>266,220</i>	<i>—</i>	<i>266,220</i>	<i>—</i>	<i>266,220</i>	<i>—</i>	<i>266,220</i>	<i>—</i>

Program	Enacted (Consolidated and Further Continuing Appropriations Act, P.L. 113-235)		President's Request		House-Passed (H.R. 2029; H.Rept. 114-92)		Senate Committee (H.R. 2029; S.Rept. 114-57)		S.Amdt. 2763	
	FY2015	FY2016	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017
Veterans Health Administration (VHA)										
Medical services	45,015,527	—	47,603,202	—	47,603,202	—	47,603,202	—	47,603,202	—
Additional funding over FY2015 Advance appropriation	209,189	—	—	—	—	—	—	—	—	—
Additional Funding over FY2016 Advance appropriations	—	—	1,124,197	—	971,554	—	1,134,197	—	3,104,197	—
Medical support and compliance	5,879,700	—	6,144,000	—	6,144,000	—	6,144,000	—	6,144,000	—
Additional Funding over FY2016 Advance appropriations	—	—	69,961	—	—	—	—	—	—	—
Medical facilities	4,739,000	—	4,915,000	—	4,915,000	—	4,915,000	—	4,915,000	—
Additional Funding over FY2016 Advance appropriations	—	—	105,132	—	—	—	—	—	—	—
Medical and prosthetic research	588,922	—	621,813	—	621,813	—	621,813	—	621,813	—
<i>Total, VHA (without collections)</i>	<i>56,432,338</i>	<i>—</i>	<i>60,583,305</i>	<i>—</i>	<i>60,255,569</i>	<i>—</i>	<i>60,418,212</i>	<i>—</i>	<i>62,388,212</i>	<i>—</i>
Medical Care Collection Fund (MCCF) ^a	2,456,000	—	2,445,000	—	2,445,000	—	2,445,000	—	2,445,000	—
<i>Total, VHA (with collections)</i>	<i>58,888,338</i>	<i>—</i>	<i>63,028,305</i>	<i>—</i>	<i>62,700,569</i>	<i>—</i>	<i>62,863,212</i>	<i>—</i>	<i>64,833,212</i>	<i>—</i>

Program	Enacted (Consolidated and Further Continuing Appropriations Act, P.L. 113-235)		President's Request		House-Passed (H.R. 2029; H.Rept. 114-92)		Senate Committee (H.R. 2029; S.Rept. 114-57)		S.Amdt. 2763	
	FY2015	FY2016	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017
Departmental Administration										
General administration	321,591	—	346,659	—	324,959	—	311,591	—	311,591	—
Board of Veterans Appeals	99,294	—	107,884	—	109,884	—	107,884	—	107,884	—
General operating expenses, VBA ^b	2,534,254	—	2,697,734	—	2,702,734	—	2,697,734	—	2,697,734	—
Information technology	3,903,344	—	4,133,363	—	4,039,563	—	4,106,363	—	4,106,363	—
Inspector General	126,411	—	126,766	—	131,766	—	126,766	—	126,766	—
Construction, major projects	561,800	—	1,143,800	—	561,800	—	1,027,064	—	1,027,064	—
Construction, minor projects	495,200	—	406,200	—	406,200	—	378,080	—	378,080	—
Grants for state extended care facilities	90,000	—	80,000	—	80,000	—	100,000	—	100,000	—
Grants for state veterans cemeteries	46,000	—	45,000	—	45,000	—	46,000	—	46,000	—
<i>Total, Departmental Administration</i>	8,177,894	—	9,087,406	—	8,401,906	—	8,901,482	—	8,901,482	—
Administrative rescission	-16,000	—	—	—	-429,626	—	-506,345	—	-506,345	—
Total, Department of Veterans Affairs (without collections)	159,144,807	—	164,649,778	—	163,206,916	—	163,792,416	—	165,762,416	—
Memorandum: Advance Appropriations										
Compensation and pensions	—	—	—	87,146,761	—	87,146,761	—	87,146,761	—	87,146,761

Program	Enacted (Consolidated and Further Continuing Appropriations Act, P.L. 113-235)		President's Request		House-Passed (H.R. 2029; H.Rept. 114-92)		Senate Committee (H.R. 2029; S.Rept. 114-57)		S.Amdt. 2763	
	FY2015	FY2016	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017	FY2016	FY2017
Readjustment benefits	—	—	—	16,743,904	—	16,743,904	—	16,743,904	—	16,743,904
Insurance and indemnities	—	—	—	91,920	—	91,920	—	91,920	—	91,920
<i>Total VBA</i>	—	—	—	<i>103,982,585</i>	—	<i>103,982,585</i>	—	<i>103,982,585</i>	—	<i>103,982,585</i>
Medical services	—	47,603,202	—	51,673,000	—	51,673,000	—	51,673,000	—	51,673,000
Medical support and compliance	—	6,144,000	—	6,524,000	—	6,524,000	—	6,524,000	—	6,524,000
Medical facilities	—	4,915,000	—	5,074,000	—	5,074,000	—	5,074,000	—	5,074,000
<i>Total VHA</i>	—	<i>58,662,202</i>	—	<i>63,271,000</i>	—	<i>63,271,000</i>	—	<i>63,271,000</i>	—	<i>63,271,000</i>
Total, VA advance appropriations	—	\$58,662,202	—	\$167,253,585	—	\$167,253,585	—	\$167,253,585	—	\$167,253,585

Source: Table prepared by the Congressional Research Service based on U.S. Congress, House Committee on Appropriations, Subcommittee on Military Construction, Veterans Affairs, and Related Agencies, *Military Construction, Veterans Affairs, And Related Agencies Appropriations Bill, 2016*, report to accompany H.R. 2029, 114th Congress, 1st session, April 30, 2015, H.Rept. 114-92; U.S. Congress, Senate Committee on Appropriations, Subcommittee on Military Construction, Veterans Affairs, and Related Agencies, *Military Construction, Veterans Affairs, And Related Agencies Appropriations Bill, 2016*, report to accompany H.R. 2029, 114th Congress, 1st session, May 21, 2015, S.Rept. 114-57, pp. 111-113, and “Amendments Submitted and Proposed,” *Congressional Record*, daily edition, vol. 161, No. 165 (November 5, 2015), pp. S7823-S7832.

Notes: Table shows appropriation amount (new budget authority), and not total budget authority for the Department of Veterans Affairs. Total budget authority for the VA is the amount of money the VA can spend, or obligate to spend, by law; it has several forms including appropriations, authority to borrow, contract authority, and authority to spend from offsetting collections. For more information, see CRS Report 98-721, *Introduction to the Federal Budget Process*, coordinated by James V. Saturno.

- a. Medical Care Collection Fund (MCCF) receipts are restored to the Veterans Health Administration as an indefinite budget authority equal to the revenue collected.
- b. Beginning with FY2012, the General Operating Expenses category was split into General Administration and General Operating Expenses, Veterans Benefit Administration.

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