

Discretionary Budget Authority by Subfunction: An Overview

D. Andrew Austin

Analyst in Economic Policy

February 14, 2012

Congressional Research Service 7-5700 www.crs.gov R41726

Summary

President Obama's FY2013 budget submission was released on February 13, 2012. This report provides a graphical overview of historical trends in discretionary budget authority (BA) from FY1976 through FY2011, enacted levels for FY2012 spending, and the levels consistent with the President's proposals for FY2013 through FY2017. Spending caps and budget enforcement mechanisms established in the Budget Control Act of 2011 (P.L. 112-25; BCA) will probably strongly affect the FY2013 budget cycle. The BCA was signed into law on August 2, 2011, after months of intense negotiations over alternative plans to reduce the deficit and raise the debt limit.

As the 112th Congress considers funding levels for FY2013 and beyond, past spending trends may prove useful in framing policy discussions. For example, rapid growth in national defense and other security spending in the past decade has played an important role in fiscal discussions. The sharp increases in federal spending on education, energy, and other areas funded by the American Recovery and Reinvestment Act of 2009 (ARRA; P.L. 111-5) have been noted in recent budget debates. Since FY2010, however, base defense discretionary spending has been held flat and non-defense discretionary spending has been reduced significantly. The base defense budget excludes war funding (Overseas Contingency Operations).

This report may provide a starting point for discussions about spending trends and federal priorities, but it does not attempt to explain spending patterns in each policy area. Other CRS products, however, can provide insights into those spending trends in specific functional areas.

Functional categories (e.g., national defense, agriculture, etc.) provide a means to compare federal funding for activities within broad policy areas that often cut across several federal agencies. Subfunction categories provide a finer division of funding levels within narrower policy areas. Budget function categories are used within the budget resolution and for other purposes, such as possible program cuts and tax expenditures. Three functions, however, are omitted. These are (1) allowances, which contain items reflecting technical budget adjustments; (2) net interest, which by its nature is not discretionary spending; and (3) undistributed offsetting receipts, which are treated for federal budgetary purposes as negative budget authority. Allowances in FY2013 include unspecified cuts to comply with BCA spending caps.

Spending in this report is measured and illustrated in terms of discretionary budget authority as a percentage of gross domestic product (GDP). Measuring spending as a percentage of GDP in effect controls for inflation and population increases. A flat line on such graphs indicates that spending in that category is increasing at the same rate as overall economic growth.

Discretionary spending is provided and controlled through appropriations acts, which fund many of the activities commonly associated with such federal government functions as running executive branch agencies, congressional offices and agencies, and international operations of the government. Essentially all spending on federal wages and salaries is discretionary. Program administration costs for entitlement programs such as Social Security, is generally funded by discretionary spending, while mandatory spending generally funds the benefits provided through those programs. Thus, the figures showing trends in discretionary budget authority presented herein do not reflect the much larger expenditures on program benefits supported by mandatory spending. For some federal agencies, such as the Departments of Veterans Affairs and Transportation, the division of expenditures into discretionary and mandatory categories can be complex. This report will not be updated.

Contents

Background on Functional Categories	6
Discretionary Spending in the FY2013 Budget	10
Historical Spending Trends	11
Cold War, Peace Dividend, and the Global War on Terror	
The Recovery Act	12
Negative Budget Authority	13

Figures

Figure 1. Discretionary Defense and Non-Defense Spending, FY1976-FY2017	
Figure 2. National Defense (050) Subfunctions	14
Figure 3. Education, Training, Employment, and Social Services (500) Subfunctions	
Figure 4. Health Care Services (Subfunction 551) and Medicare (Subfunction 571)	
Figure 5. Smaller Health Subfunctions	17
Figure 6. Income Security (600) Subfunctions	
Figure 7. Social Security (650) Subfunction	
Figure 8. Veterans Benefits and Services (700) Subfunctions	
Figure 9. Energy (270) Subfunctions	
Figure 10. Natural Resources and Environment (300) Subfunctions	
Figure 11. Commerce and Housing Credit Subfunctions	
Figure 12. Transportation (400) Subfunctions	
Figure 13. Community and Regional Development (450) Subfunctions	
Figure 14. International Affairs (150) Subfunctions	
Figure 15. General Science, Space, and Technology (250) Subfunctions	
Figure 16. Agriculture (350) Subfunctions	
Figure 17. Administration of Justice (750) Subfunctions	
Figure 18. General Government (800) Subfunctions	

Tables

Table 1. Budget Function Categories by Superfunction 7
--

Contacts

Author Contact Information

This report presents figures showing trends in discretionary budget authority as a percentage of GDP by subfunction within each of 17 budget function categories, using data from President Obama's FY2013 budget submission.¹ This report provides a graphical overview of historical trends in discretionary budget authority from FY1976 through FY2011, enacted levels for FY2012 spending, and the levels consistent with the President's proposals for FY2013 through FY2017.²

Discretionary spending is provided and controlled through appropriations acts, which fund many of the activities commonly associated with such federal government functions as running executive branch agencies, congressional offices and agencies, and international operations of the government.³ Discretionary spending in this report is measured in terms of budget authority. Budget authority for an agency has been compared to having funds in a checking account. Funds are available, subject to congressional restrictions, and can be used to enter into obligations such as contracts or hiring personnel. Outlays occur when the U.S. Treasury disburses funds to honor those obligations. Measuring spending as a percentage of GDP in effect controls for inflation and population increases. A flat line on such graphs indicates that spending in that category is increasing at the same rate as overall economic growth.

Discussions about the appropriate levels of spending for various policy objectives of the federal government have played an important role in congressional deliberations over funding measures for FY2011 and FY2012, and are expected to play a central role as Congress considers decisions affecting the FY2013 budget.⁴ As the 112th Congress considers funding levels for FY2013 and beyond, past spending trends may prove useful in framing policy discussions. Spending caps and budget enforcement mechanisms established in the Budget Control Act of 2011 (P.L. 112-25; BCA) will probably strongly affect the FY2013 budget cycle.⁵ The BCA was signed into law on August 2, 2011, after months of intense negotiations over alternative plans to reduce the deficit and raise the debt limit.

For example, rapid growth in national defense and other security spending in the past decade has played an important role in fiscal discussions. The sharp increases in federal spending on education, energy, and other areas funded by The American Recovery and Reinvestment Act of 2009 (ARRA; P.L. 111-5) have also played a significant role in recent budget debates.

Trends in net interest are excluded as federal interest expenditures have been automatically appropriated since 1847. Allowances, which contain items reflecting technical budget adjustments, and undistributed offsetting receipts are also excluded. Allowances in FY2013 include unspecified cuts to comply with BCA spending caps.

Figures in this report are based on the Office of Management and Budget (OMB) Public Budget Database accompanying the FY2013 budget release.⁶ Table 5.1 in the *Historical Tables* volume of

¹ The President's FY2013 budget was released on February 13, 2012, and is available at http://www.whitehouse.gov/omb/budget/.

² The start of the federal fiscal year was changed from July 1 to October 1 in 1976 to accommodate changes in the congressional budget process. The figures omit data for the transition quarter (July 1 to September 30, 1976).

³ For a broader analysis of discretionary spending, see CRS Report RL34424, *Trends in Discretionary Spending*, by D. Andrew Austin and Mindy R. Levit.

⁴ CRS Report R41771, FY2011 Appropriations in Budgetary Context, by D. Andrew Austin and Amy Belasco.

⁵ CRS Report R41965, *The Budget Control Act of 2011*, by Bill Heniff Jr., Elizabeth Rybicki, and Shannon M. Mahan.

⁶ Data in the OMB Public Budget Database reconcile to information presented in the *Historical Tables* volume of the (continued...)

the FY2013 budget reports budget authority by function and subfunction, but does not provide a breakdown by discretionary and mandatory subcomponents.⁷

OMB is generally regarded as the official custodian of historical federal budget data. While OMB has attempted to make these data consistent, changes in government accounting standards and agency reorganizations, among other changes, may raise difficulties in comparing data from different fiscal years. In addition, OMB data may not reflect certain zero-balance transfers among funds, which may play an important role in the funding of some federal programs.

Background on Functional Categories

Functional categories provide a means to compare federal funding for activities within broad policy areas that often cut across several federal agencies.⁸ Because various federal agencies may have closely related or overlapping responsibilities, and because some agencies have responsibilities in diverse policy areas, budget data divided along functional categories can provide a useful view of federal activities in support of specific national purposes.

Superfunction categories, which provide a higher level division of federal activities, are

- National defense,
- Human resources,
- Physical resources,
- Other functions,
- Net interest,
- Allowances, and
- Undistributed offsetting receipts.

Superfunction categories for national defense, net interest, allowances, and undistributed offsetting receipts coincide with function categories.

Budget function categories, grouped by superfunctions, are shown in **Table 1**. Subfunction categories provide a finer division of funding levels within narrower policy areas.

Subsequent figures follow the ordering of functions in Table 1.

^{(...}continued)

FY2012 budget. The Public Budget Database itself is available here: http://www.whitehouse.gov/omb/budget/ Supplemental. For a further description and important caveats, see the *Public Budget Database User Guide*, available at http://www.whitehouse.gov/sites/default/files/omb/budget/fy2012/assets/db guide.pdf.

⁷ Table 5.1 of the OMB *Historical Tables* is available at http://www.whitehouse.gov/sites/default/files/omb/budget/fy2012/assets/hist05z1.xls.

⁸ For further background on functional categories, see CRS Report 98-280, *Functional Categories of the Federal Budget*, by Bill Heniff Jr.

Superfunction	Code	Function / Subfunction
National Defense		
	50	National defense
	51	Dept. of Defense-Military
	53	Atomic energy defense activities
	54	Defense-related activities
Human Resources		
	500	Education, training, employment, and social services
	501	Elementary, secondary, and vocational educ.
	502	Higher education
	503	Research and general education aids
	504	Training and employment
	505	Other labor services
	506	Social services
	550	Health
	551	Health care services
	552	Health research and training
	554	Consumer and occupational health and safety
	570	Medicare
	571	Medicare
	600	Income security
	601	Gen. retirement & disability insurance (exc. Soc. Sec.)
	602	Federal employee retirement and disability
	603	Unemployment compensation
	604	Housing assistance
	605	Food and nutrition assistance
	609	Other income security
	650	Social security
	651	Social security
	700	Veterans benefits and services
	701	Income security for veterans
	702	Veterans education, training, & rehabilitation
	703	Hospital and medical care for veterans
	704	Veterans housing
	705	Other veterans benefits and services
Physical Resources		
	270	Energy

Table I. Budget Function	Categories by	Superfunction
		Caperianceion

Superfunction	Code	Function / Subfunction
	271	Energy supply
	272	Energy conservation
	274	Emergency energy preparedness
	276	Energy information, policy, and regulation
	300	Natural resources and environment
	301	Water resources
	302	Conservation and land mgmt.
	303	Recreational resources
	304	Pollution control and abatement
	306	Other natural resources
	370	Commerce and housing credit
	371	Mortgage credit
	372	Postal service
	373	Deposit insurance
	376	Other advancement of commerce
	400	Transportation
	401	Ground transportation
	402	Air transportation
	403	Water transportation
	407	Other transportation
	450	Community and regional development
	451	Community dev.
	452	Area and regional dev.
	453	Disaster relief and insurance
ther Functions		
	150	International affairs
	151	Intl. dev. and humanitarian assistance
	152	Intl. security assistance
	153	Conduct of foreign affairs
	154	Foreign information & exchange activities
	155	Intl. financial programs
	250	General science, space, and technology
	251	General science and basic research
	252	Space flight, research & supporting activities
	350	Agriculture
	351	Farm income stabilization
	352	Agricultural research and services

Superfunction	Code	Function / Subfunction
	750	Administration of justice
	751	Federal law enforcement activities
	752	Federal litigative and judicial activities
	753	Federal correctional activities
	754	Criminal justice assistance
	800	General government
	801	Legislative functions
	802	Executive direction and mgmt.
	803	Central fiscal operations
	804	General property and records mgmt.
	805	Central personnel mgmt.
	806	General purpose fiscal assistance
	808	Other general government
	809	Deductions for offsetting receipts
Net Interest		
	900	Net interest
	901	Interest on Treasury debt securities (gross)
	902	Interest received by on-budget trust funds
	903	Interest received by off-budget trust funds
	908	Other interest
	909	Other Investment and income
Allowances		
	920	Allowances
	921	Adjustment for BCA Cap on Security Spending
	924	Adjustment for BCA Cap on Non-Security Spending
	926	Offset to Medicare SGR Costs
	929	Plug for Outyear War Costs
Jndistributed Offsetting Receipts		
	950	Undistributed offsetting receipts
	951	Employer share, employee retirement (on-budget)
	952	Employer share, employee retirement (off-budget)
	953	Rents & royalties on the Outer Continental Shelf
	954	Sale of major assets
	959	Other undistributed offsetting receipts

Source: CRS, based on OMB data.

Note: Allowances subfunctions may change from year to year.

Discretionary Spending in the FY2013 Budget

Budget debates in recent years have reflected the dual challenge of a weak economy with persistently high unemployment and output well below its potential level, and longer term challenges of financing the baby boom generation's retirement. Discretionary spending in the first decade of the 21st century rose rapidly, but since FY2010, base defense discretionary spending has been held flat and non-defense discretionary spending has been reduced significantly.⁹

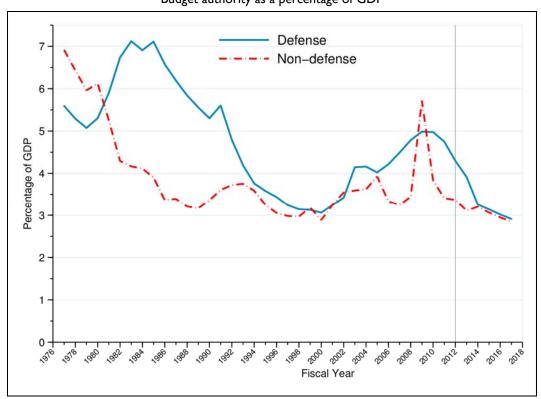


Figure 1. Discretionary Defense and Non-Defense Spending, FY1976-FY2017 Budget authority as a percentage of GDP

Source: CRS analysis of OMB data.

Notes: Defense is defined as funding for the National Defense (050) budget function; non-defense is the remainder. FY1976-FY2011 are historical data; FY2012 is estimated; FY2013-FY2017 reflect the President's FY2013 budget proposals. This figure assumes unspecified cuts to meet BCA caps are borne by non-defense programs. See text for other important caveats.

In the decade FY2000-FY2009, both defense and non-defense spending (new budget authority; BA) rose rapidly, as shown in **Figure 1**. In the wake of the attacks of September 11, 2001, defense spending rose sharply after the start of the Afghan war in late 2001 and the Iraq war in 2003.¹⁰ Spending on non-defense security spending also rose as the federal government overhauled airport security procedures, and then established the Department of Homeland

⁹ The base defense budget excludes war funding (Overseas Contingency Operations).

¹⁰ The Afghan and Iraq wars, along with other related activities, are often called the Global War on Terror (GWOT).

Security. Non-security spending also rose to fund new initiatives in education and in other areas.¹¹ In 2007, a severe credit crunch affected global financial markets, which led to a fully fledged financial crisis in 2008 and a severe economic recession. The American Recovery and Reinvestment Act of 2009 (ARRA; P.L. 111-5), designed to stimulate the economy and prevent further slowing of economic activity, sharply increased federal spending on education, energy, and support for state and local governments. ARRA also included broad tax cuts through a Making Work Pay credit and other provisions. The decline in federal revenues and the increase in spending caused the deficit to treble from \$459 billion in FY2008 to \$1.4 trillion in FY2009.

The BCA, unless modified by Congress, will frame budget discussions in FY2013. Spending limitations on discretionary spending are slated to make sharp reductions in defense and non-defense spending in FY2013 and FY2014. In later years, BCA caps would allow for modest growth in nominal (i.e., not adjusted for inflation) terms. President Obama, in his FY2012 budget, had proposed extending a three-year freeze in non-security discretionary spending included in his FY2011 budget submission to five years.¹²

Discretionary spending, as noted above, is provided and controlled through appropriations acts, which fund many of the activities commonly associated with such federal government functions as running executive branch agencies, congressional offices and agencies, and international operations of the government. Discretionary spending generally funds program administration costs for entitlement programs such as Social Security, while mandatory spending generally funds Social Security benefits. Thus, the figures showing trends in discretionary budget authority presented below do not reflect the much larger expenditures on program benefits supported by mandatory spending. For some departments, such as Veterans Affairs and Transportation, the division of expenditures into discretionary and mandatory categories can be complex.

Trends in funding of health subfunctions are shown in two separate figures. Larger programs (health care services/subfunction 551 and Medicare/function 570/subfunction 571) are shown in **Figure 4**, and smaller programs (health research and training/subfunction 552 and consumer and occupational health and safety/subfunction 554) are shown in **Figure 5**. Veterans' health programs, which fall under the veterans benefits and services function, are also shown in **Figure 5** to make comparisons among those programs easier.

Historical Spending Trends

Federal spending trends in functional areas are affected by changing assessments of national priorities, evolving international challenges, economic conditions, as well as changing social characteristics and demographics of the U.S. population.

¹¹ The Obama Administration defined security spending in its FY2012 budget as funding for Department of Defense-Military (subfunction 051); the Department of Energy's National Nuclear Security Administration; International Affairs (function 150, which includes State Department and related agencies); the Department of Homeland Security; and the Department of Veterans Affairs. The BCA defined security similarly, except that it included all military activities within the Department of Defense excluding war funding (i.e., defined by department rather than by subfunction), and also included the Intelligence Community Management Account.

¹² For details, see CRS Report R41174, *Impact on the Federal Budget of Freezing Non-Security Discretionary Spending*, by Mindy R. Levit.

Some of the trends and events that have had dramatic effects on federal spending are outlined below. Other CRS products provide background on more specific policy areas.

Cold War, Peace Dividend, and the Global War on Terror

Trends in **Figure 2** reflect shifting national security challenges as well as evolving policy decisions regarding the balance between domestic and defense priorities.

Relations between the United States and its allies on one hand, and the Union of Soviet Socialist Republics (USSR) and its allies on the other was the dominant security concern in the half century following the Second World War. In the early 1970s, U.S. involvement in the Vietnam War wound down, while the United States and the USSR moved towards detente, permitting a thaw in cold war relations between the two superpowers and a reduction in defense spending relative to the size of the economy.¹³

Following intervention by the USSR in Afghanistan in 1979, military spending increased sharply.¹⁴ Defense spending continued to increase until 1986, as concern shifted to domestic priorities and the need to reduce large budget deficits. The collapse in 1989 of most of the Warsaw Pact governments in central and eastern Europe and the 1990-1991 disintegration of the Soviet Union was followed by a reduction in federal defense spending, allowing a "peace dividend" that relaxed fiscal pressures.¹⁵

The attacks on the World Trade Center towers in New York City and on the Pentagon on September 11, 2001, were followed by sharp increases in homeland security spending. Defense spending also increased dramatically with the start of the Afghanistan war in October 2001 and the Iraq war in March 2003.¹⁶ While U.S. commitments in Iraq appear to be winding down, the demands of returning troops on Department of Veterans Affairs facilities have grown dramatically.

The Recovery Act

After the financial crisis of 2007-2008 plunged the United States in the deepest economic recession in decades, Congress passed the American Recovery and Reinvestment Act of 2009 (ARRA; P.L. 111-5), often known as the Recovery Act. ARRA includes support for state and local governments in the form of increased infrastructure, Medicaid, school funding, funding for health care IT, extended unemployment benefits, as well as tax cuts and rebates among other provisions.¹⁷ According to initial CBO estimates, ARRA provisions were expected to total \$787.2

¹³ For a history of deficit finance and American wars, see Robert D. Hormats, *The Price of Liberty*, (New York: Times Books, 2007). Also see CRS Report RL31176, *Financing Issues and Economic Effects of American Wars*, by Marc Labonte and Mindy R. Levit.

¹⁴ For one view of budgetary politics in the early 1980s, see David Stockman, *The Triumph of Politics*, (New York: Harper & Row, 1986).

¹⁵ The Warsaw Treaty Organization, established in 1955, included Albania, Bulgaria, Czechoslovakia, the German Democratic Republic, Hungary, Poland, Romania, and the Soviet Union.

¹⁶ CRS Report RL33110, *The Cost of Iraq, Afghanistan, and Other Global War on Terror Operations Since 9/11*, by Amy Belasco.

¹⁷ For more information on the provisions of ARRA, see CRS Report R40537, *American Recovery and Reinvestment Act of 2009 (P.L. 111-5): Summary and Legislative History*, by Clinton T. Brass et al.

billion in increased spending and reduced taxes over the FY2009-FY2019 period or just over 5% of GDP in 2008, while a more recent CBO estimate put the total at \$814 billion.¹⁸

The effects of Recovery Act spending can be seen in **Figure 3**, where pronounced increases in education, training, employment, and social services subfunctions can be seen for FY2009. Smaller increases can be seen in **Figure 9**, which shows energy subfunctions, and in **Figure 10**, which shows natural resources and environment subfunctions.

Negative Budget Authority

Within the federal budget concepts, certain inflows such as offsetting receipts, offsetting collections, some user fees, and "profits" from federal loan programs, are treated as negative budget authority.¹⁹ The federal government uses a modified form of accrual accounting for loan and loan guarantee programs since passage of the Federal Credit Reform Act (FCRA) as well as for certain federal retirement programs.²⁰ OMB calculates net subsidy rates according to FCRA rules for loan and loan guarantee programs. In some cases, FCRA calculations yield negative net subsidy levels, implying that the federal government appears to make a profit on those loans. FCRA subsidy calculations, however, omit risk adjustments.²¹ The true economic cost of federal credit guarantees can be substantially underestimated when risk adjustments are omitted.²² CBO and OMB include risk adjustments in estimates of the costs associated with the TARP as mandated by the Emergency Economic Stabilization Act of 2008 (EESA; P.L. 110-343).²³

For example, some Federal Housing Administration mortgage programs have been estimated to yield negative net subsidies, as shown in **Figure 11**.

¹⁸ For initial estimates, see U.S. Congressional Budget Office, *Cost Estimate For the Conference Agreement For H.R. I*, February 13, 2009, available at http://cbo.gov/ftpdocs/99xx/doc9989/hr1conference.pdf. For a later assessment, see CBO, Budget and Economic Outlook: An Update, August 2010, Box 1-2, available at http://www.cbo.gov/ftpdocs/117xx/doc11705/08-18-Update.pdf.

¹⁹ See OMB, FY2013 Budget, *Analytic Perspectives*, ch. 12, "Budget Concepts." In particular, pp. 122-129 cover these topics.

²⁰ CRS Report RL30346, *Federal Credit Reform: Implementation of the Changed Budgetary Treatment of Direct Loans and Loan Guarantees*, by James M. Bickley.

²¹ While the FCRA calculations include estimates of default costs, they do not discount more volatile income flows, as a private firm would.

²² U.S. Congressional Budget Office, *Estimating the Value of Subsidies for Federal Loans and Loan Guarantees*, August 2004, available at http://cbo.gov/doc.cfm?index=5751.

²³ U.S. Congressional Budget Office, *The Budget and Economic Outlook: Fiscal Years 2009 to 2019*, January 7, 2009, pp. 25-26, available at http://www.cbo.gov/ftpdocs/99xx/doc9957/01-07-Outlook.pdf; Testimony of Elizabeth Warren, Chair of the Congressional Oversight Panel, in Congress, Senate Banking Committee, *Pulling Back the TARP: Oversight of the Financial Rescue Program*, hearings, 111th Congress, 1st sess., February 5, 2009, available at http://banking.senate.gov/public/_files/Warrentestimonyfinal2509.pdf.

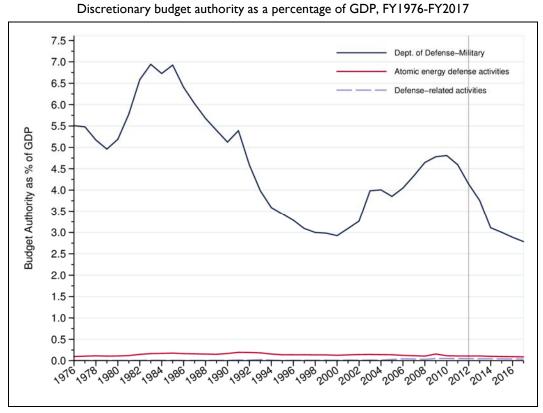


Figure 2. National Defense (050) Subfunctions

Source: CRS, based on OMB data from the FY2013 budget submission.

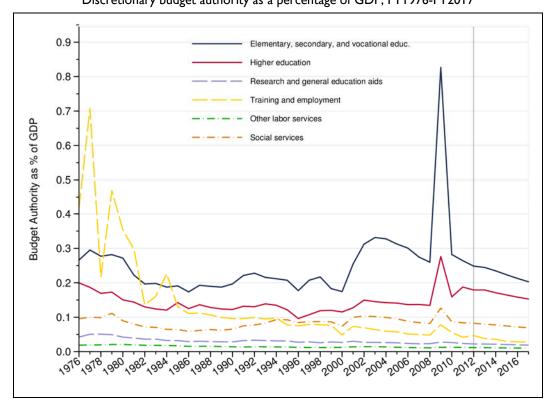


Figure 3. Education, Training, Employment, and Social Services (500) Subfunctions Discretionary budget authority as a percentage of GDP, FY1976-FY2017

Source: CRS, based on OMB data from the FY2013 budget submission.

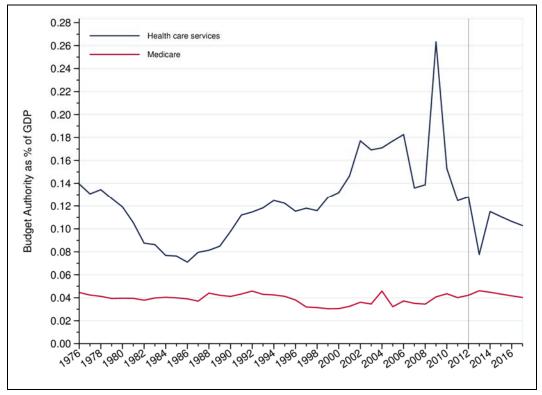


Figure 4. Health Care Services (Subfunction 551) and Medicare (Subfunction 571)

Discretionary budget authority as a percentage of GDP, FY1976-FY2017

Notes: FY2013-FY2017 levels reflect Administration proposals and projections. See OMB budget documents for further caveats. Discretionary BA for Medicare funds program administration, and does not generally fund program benefits. See OMB budget documents for further caveats.

Source: CRS, based on OMB data from the FY2013 budget submission.

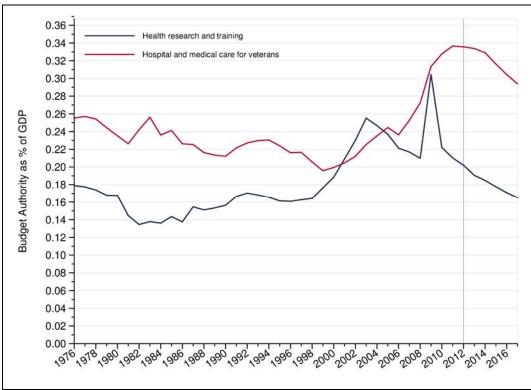


Figure 5. Smaller Health Subfunctions

Discretionary budget authority as a percentage of GDP, FY1976-FY2017

Notes: Hospital and medical care for veterans (703) presented here for comparison, and also appears in **Figure 8**. FY2013-FY2017 levels reflect Administration proposals and projections. See OMB budget documents for further caveats.

Source: CRS, based on OMB data from the FY2013 budget submission.

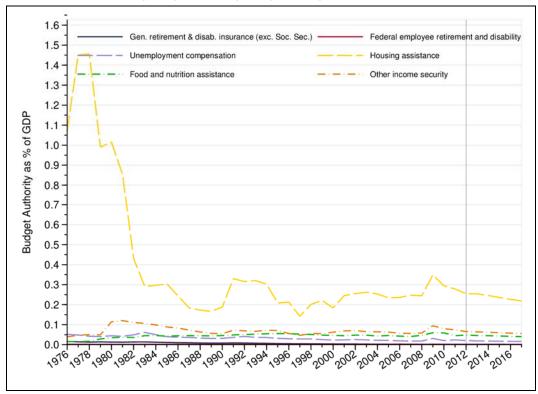


Figure 6. Income Security (600) Subfunctions

Notes: Discretionary funding for income security programs supports program administration; most income security benefits are generally funded by mandatory spending, which is not shown here. FY2013-FY2017 levels reflect Administration proposals and projections. See OMB budget documents for further caveats.

Source: CRS, based on OMB data from the FY2013 budget submission.

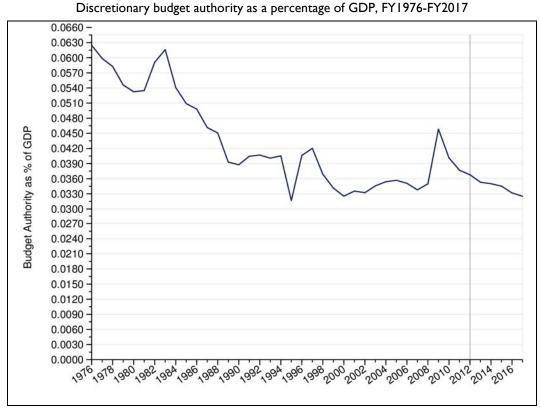


Figure 7. Social Security (650) Subfunction

Notes: Discretionary funding for Social Security supports program administration; Social Security benefits are generally funded by mandatory spending, which is not shown here. FY2013-FY2017 levels reflect Administration proposals and projections. See OMB budget documents for further caveats.

Source: CRS, based on OMB data from the FY2013 budget submission.

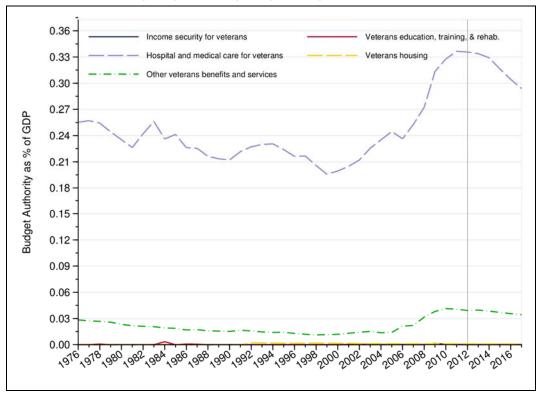


Figure 8. Veterans Benefits and Services (700) Subfunctions

Notes: FY2013-FY2017 levels reflect Administration proposals and projections. See OMB budget documents for further caveats. Note that mandatory Veterans Affairs expenditures are not reflected here.

Source: CRS, based on OMB data from the FY2013 budget submission.

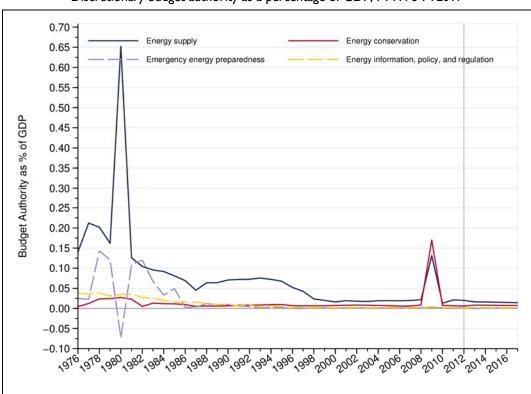


Figure 9. Energy (270) Subfunctions

Discretionary budget authority as a percentage of GDP, FY1976-FY2017

Source: CRS, based on OMB data from the FY2013 budget submission.

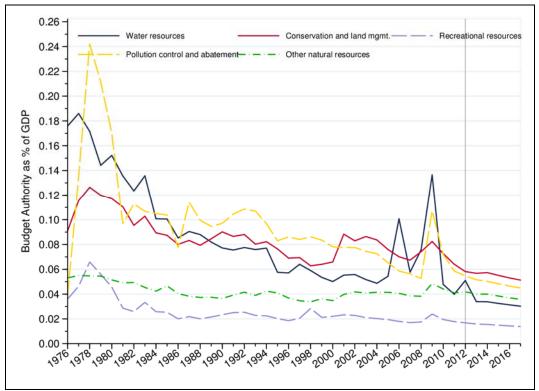


Figure 10. Natural Resources and Environment (300) Subfunctions

Source: CRS, based on OMB data from the FY2013 budget submission.

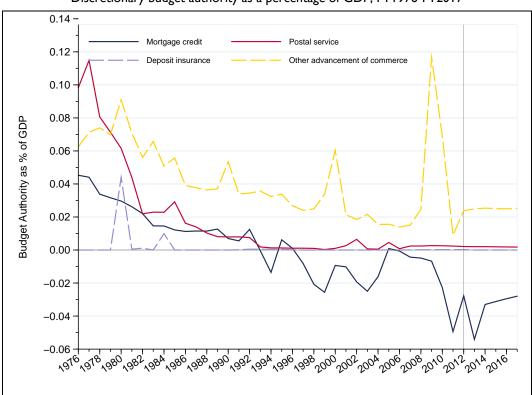


Figure 11. Commerce and Housing Credit Subfunctions

Source: CRS, based on OMB data from FY2012 Budget submission.

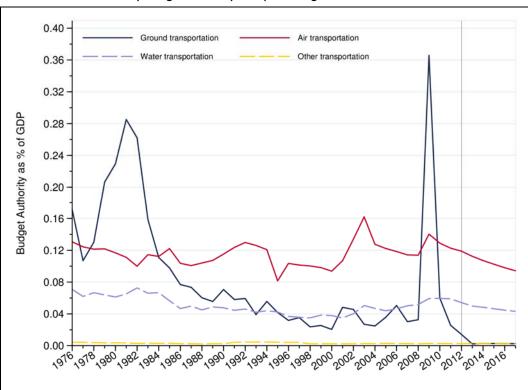


Figure 12. Transportation (400) Subfunctions

Source: CRS, based on OMB data from FY2012 Budget submission.

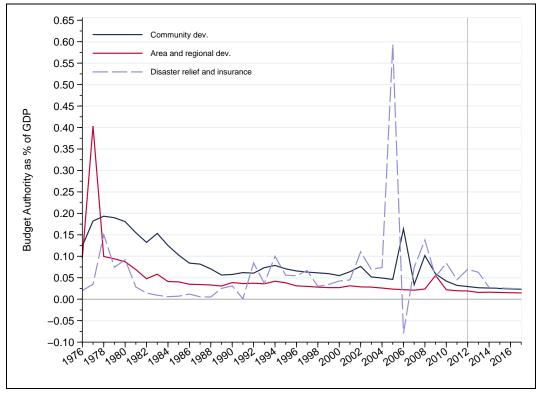


Figure 13. Community and Regional Development (450) Subfunctions

Discretionary budget authority as a percentage of GDP, FY1976-FY2017

Source: CRS, based on OMB data from FY2012 Budget submission.

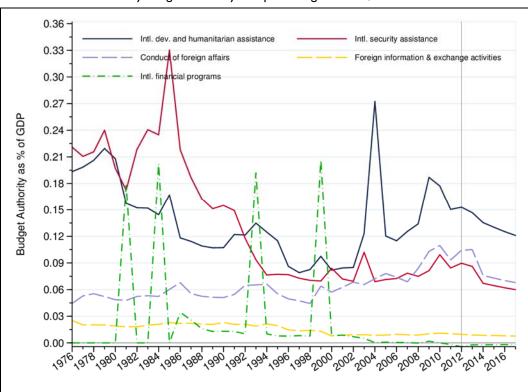


Figure 14. International Affairs (150) Subfunctions

Source: CRS, based on OMB data from the FY2013 budget submission.

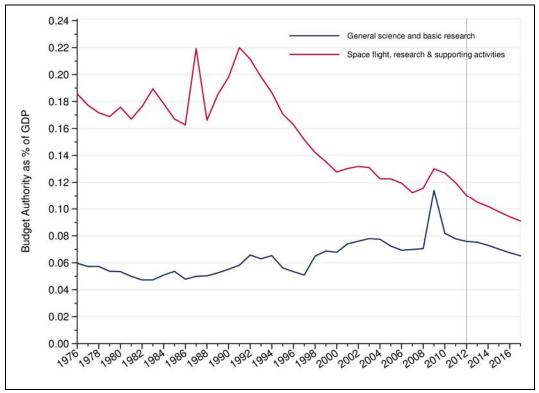


Figure 15. General Science, Space, and Technology (250) Subfunctions

Discretionary budget authority as a percentage of GDP, FY1976-FY2017

Source: CRS, based on OMB data from the FY2013 budget submission.

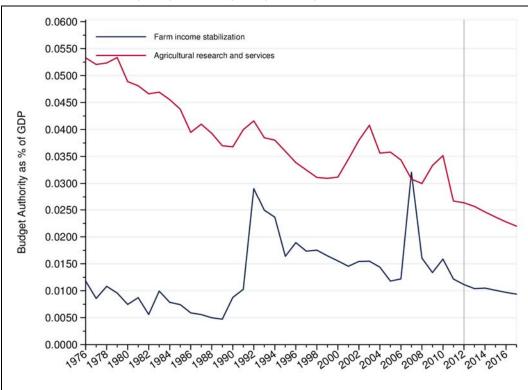


Figure 16. Agriculture (350) Subfunctions

Discretionary budget authority as a percentage of GDP, FY1976-FY2017

Source: CRS, based on OMB data from the FY2013 budget submission.

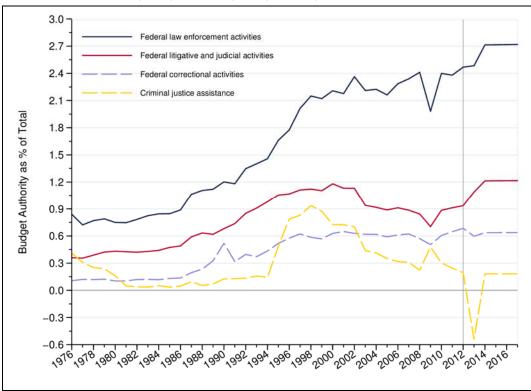


Figure 17. Administration of Justice (750) Subfunctions

Source: CRS, based on OMB data from the FY2013 budget submission.

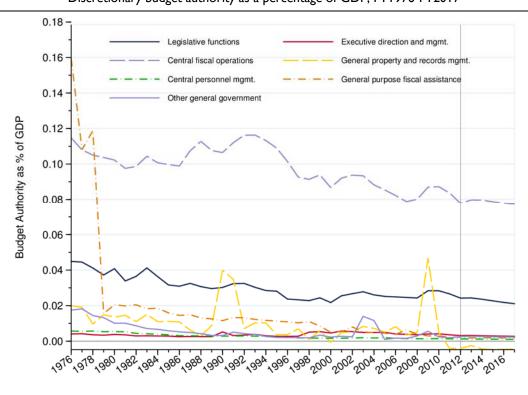


Figure 18. General Government (800) Subfunctions

Source: CRS, based on OMB data from the FY2013 budget submission.

Notes: FY2013-FY2017 levels reflect Administration proposals and projections. See OMB budget documents for further caveats.

Author Contact Information

D. Andrew Austin Analyst in Economic Policy aaustin@crs.loc.gov, 7-6552