



Financial Services and General Government Appropriations: FY2012 Budget Request Fact Sheet

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Overview

The Financial Services and General Government (FSGG) appropriations bill includes funding for the Department of the Treasury, the Executive Office of the President (EOP), the judiciary, the District of Columbia, and 26 independent agencies. Among the independent agencies funded by the bill are the General Services Administration (GSA), the Office of Personnel Management (OPM), the Small Business Administration (SBA), the Security and Exchange Commission (SEC), and the United States Postal Service (USPS).

On February 14, 2011, President Obama issued his FY2012 budget request. The request included a total of \$49.68 billion for agencies funded through the Financial Services and General Government (FSGG) appropriations bill, an increase of \$3.25 billion, or 7.0%, over FY2010 enacted appropriations. For each title of the regular FSGG appropriations bill, **Table 1** lists the enacted amounts for FY2010 and the President’s FY2011 and FY2012 requests. Throughout this fact sheet, FY2011 enacted data are not provided, because the government is operating on a short-term continuing resolution (CR), and full-year data are not available.¹ This fact sheet will be updated to reflect full-year FY2011 appropriations when they are enacted.

Table 1. Financial Services and General Government Appropriations, FY2010-FY2012
(in millions of dollars)

Title	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Title I: Department of the Treasury	\$13,465	\$13,937		\$14,038
Title II: Executive Office of the President	772	760		740
Title III: The Judiciary	6,871	7,330		7,294
Title IV: District of Columbia	752	730		717
Title V: Independent Agencies	24,585	25,430		26,893
Total	\$46,444	\$48,187		\$49,682

Sources: Consolidated Appropriations Act, 2010 (Div. C, P.L. 111-117); Appendix, U.S. Government Budget, FY2011; S.Rept. 111-238; Appendix, U.S. Government Budget, FY2012.

Note: Totals include funding for the Commodity Futures Trading Commission (CFTC). The CFTC is funded in the House through the Agriculture appropriations bill and in the Senate through the Financial Services and General Government bill.

¹ Funding under the current continuing resolution, P.L. 111-322, generally provides funding for FSGG agencies at the FY2010 enacted rate.

FY2012 Budget Request by Title

Title I: The Department of the Treasury

The President requested \$14.04 billion for the Treasury Department for FY2012, an increase of 4.2% over FY2010 enacted funding. The request included \$13.28 billion for the Internal Revenue Service (IRS), a 9.4% increase from FY2010 enacted levels. **Table 2** shows the enacted amounts for FY2010, the President's budget request for FY2011, and the President's budget request for FY2012.

Table 2. Department of the Treasury Appropriations, FY2010-FY2012
(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Departmental Offices	\$305	\$346		\$325
Department-wide Systems and Capital Investments	10	22		0
Office of Inspector General	30	30		30
Treasury Inspector General for Tax Administration	152	155		158
Special Inspector General for TARP	23	50		47
Community Development Financial Institutions Fund	247	250		227
Financial Crimes Enforcement Network	111	100		114
Financial Management Service	244	235		219
Alcohol and Tobacco Tax and Trade Bureau	103	0 ^a		98
Bureau of the Public Debt	182	176		166
Internal Revenue Service (total)	12,146	12,633		13,284
<i>Taxpayer Services</i>	2,279	2,322		2,345
<i>Enforcement</i>	4,904	5,797		5,967
<i>Enhanced Tax Enforcement</i>	600	NA		NA
<i>Operations Support Activities</i>	4,084	4,108		4,620
<i>Business Systems Modernization</i>	264	387		334
<i>Health Insurance Tax Credit Administration</i>	16	19		18
Rescissions: Treasury Forfeiture Fund	(-90)	(-62)		(-630) ^b
Total	\$13,465	\$13,937		\$14,038

Sources: Appendix, Budget of the US Government, FY2012; Treasury budget documents.

- a. New proposed user fees would offset requested appropriations for the bureau of \$106 million.
- b. Represents a \$600 million permanent cancellation and a \$30 million transfer to FinCEN.

Title II: Executive Office of the President

The President’s FY2012 budget request included \$740 million for the Executive Office of the President, a decrease of \$32 million, or 4.1%, from the \$772 million enacted for FY2010. The budget request would increase funding for several accounts relative to FY2010 enacted levels, including the National Security Council and Homeland Security Council (+6.9%). The request would reduce funding for the White House Repair and Restoration (-60%) account, and the Office of Management and Budget (-1.3%). **Table 3** shows the enacted amounts for FY2010, the President’s budget request for FY2011, and the President’s budget request for FY2012.

Table 3. Executive Office of the President, FY2010-FY2012
(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
The White House (total)	\$208	\$210		\$207
<i>Compensation of the President</i>	0.5	0.5		0.5
<i>The White House Office (salaries and expenses)</i>	59	60		58
<i>Executive Residence, White House (operating expenses)</i>	14	14		14
<i>White House Repair and Restoration</i>	3	2		1
<i>Council of Economic Advisers</i>	4	4		4
<i>National Security Council and Homeland Security Council</i>	12	14		13
<i>Office of Administration</i>	115	115		116
Office of Management and Budget	93	93		92
Federal Drug Control Programs (total)	428	401		356
<i>Office of National Drug Control Policy</i>	30	26		23
<i>High Intensity Drug Trafficking Areas Program</i>	239	210		200
<i>Other Federal Drug Control Programs</i>	154	165		144
<i>Counterdrug Technology Assessment Center</i>	5	0		(11)
Unanticipated Needs	1	1		1
Partnership Fund for Program Integrity Innovation	38	0		20
Integrated, Efficient and Effective Uses of Information Technology	—	50		60

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Special Assistance to the President (salaries and expenses)	5	5		4
Official Residence of the Vice President (operating expenses)	0.3	0.3		0.3
Total: EOP and Funds Appropriated to the President	\$ 772	\$760		\$740

Sources: Consolidated Appropriations Act, 2010 (Div. C, P.L. 111-117), *FY2011 Budget, Appendix*, pp. 1145-1156 and 1267-1269, U.S. Executive Office of the President, *Fiscal Year 2011 Congressional Budget Submission* (Washington: February 2010), *FY2012 Budget Appendix*, pp. 1107-1118 and pp. 1235-1237, and U.S. Executive Office of the President, *Fiscal Year 2012 Congressional Budget Submission* (Washington: February 2011).

Other Federal Drug Control Programs

The President's FY2012 budget request included \$356 million for Federal Drug Control Programs, a decrease of \$72 million, or 16.9%, below FY2010 enacted funding. The President's request included \$144 million for the Other Federal Drug Programs account, a decrease of \$10 million, or 6.5%, from FY2010 enacted funding. The FY2012 budget justification states that the proposed reduction in funding "reflects a reprioritization of resources."² **Table 4** shows the enacted amounts for FY2010, the President's budget request for FY2011, and the President's FY2012 budget request for the Other Federal Drug Control Programs account.

Table 4. Other Federal Drug Control Programs Accounts, FY2011 - FY2012
(in millions of dollars)

Other Federal Drug Control Programs Account	FY2010 Enacted	FY2011 Request	FY2012 Enacted	FY2012 Request
National media campaign	\$45	\$67		\$45
Drug Free Communities Program	95	86		89
National Drug Court Institute	1	1		-
Anti-Doping Activities	10	9		8
World Anti-Doping Agency dues	2	2		2
National Alliance for Model State Drug Laws	1	1		-
National Drug Control Program performance measures ^a	0.2	0.2		-
Total	\$154	\$165		\$144

Source: *FY2011 Budget, Appendix*, pp. 1267-1268 and *FY2012 Budget Appendix*, p. 1236.

- a. Appropriation is for evaluations and research, and may be transferred to other federal departments and agencies.

² *Ibid.*, p. ONDCP-7.

Title III: The Judiciary

As a co-equal branch of government, the judiciary presents its budget to the President, who transmits it to Congress unaltered. The FY2012 budget request for \$7.29 billion is an increase of 6.2% above the FY2010 enacted amount of \$6.87 billion. The budget request would increase funding for court security (+13.4%) and defender services (+12.4%) above FY2010 enacted levels, and would decrease funding fees of jurors and commissioners (-3.6%) and maintenance of the Supreme Court building and grounds (-41.4%). **Table 5** shows the enacted amounts for FY2010, the President's budget request for FY2011, and the President's budget request for FY2012.

Table 5. The Judiciary Appropriations, FY2010-FY2012

(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Total: Supreme Court (total) ^a	\$89	\$93		\$84
<i>Salaries and Expenses</i>	74	78		76
<i>Building and Grounds</i>	15	15		9
U.S. Court of Appeals for the Federal Circuit	33	36		35
U.S. Court of International Trade	21	22		23
Courts of Appeals, District Courts, and Other Judicial Services (Subtotal)	6,519	6,955		6,913
<i>Salaries and Expenses</i>	5,011	5,310		5,236
<i>Vaccine Injury Trust Fund</i>	5	5		5
<i>Defender Services</i>	978	1,081		1,097
<i>Fees of Jurors and Commissioners</i>	62	64		59.7
<i>Court Security</i>	453	495		513
Administrative Office of the U.S. Courts	83	87		89
Federal Judicial Center	27	29		29
United States Sentencing Commission	17	18		18
Judicial Retirement Funds	82	90		104
Total: The Judiciary	\$6,871^a	\$7,330		\$7,294

Sources: Consolidated Appropriations Act, 2010 (Division C, P.L. 111-117); *The Judiciary Fiscal Year 2011 Congressional Budget Summary*; *The Judiciary Fiscal Year 2012 Congressional Budget Summary*.

- a. Total for the FY2010 enacted amount reflects \$10 million (to remain available until September 30, 2011) to assist the federal courts along the southwest border with increased workload, as part of P.L. 111-230 (FY2010 emergency supplemental appropriations for border security, and for other purposes).

Title IV: District of Columbia

The President’s FY2012 budget request includes \$717 million for special federal payments to the District, a 4.7% decrease from FY2010 enacted levels. Funding for District courts would be reduced by 12.3% under the President’s budget request, and funding for the school improvement account would decrease by 10.6%. The proposed budget would provide no funding for several accounts that received appropriations in FY2010, including permanent supportive housing and disconnected youth. The budget request included funding for projects that did not receive funding in FY2010, including \$18 million for redevelopment of St. Elizabeth’s Hospital, \$5 million for arts and humanities, and \$5 million for HIV/AIDS prevention. **Table 6** shows the enacted amounts for FY2010, the President’s budget request for FY2011, and the President’s budget request for FY2012.

Table 6. District of Columbia Special Federal Payments, FY2010-FY2012
(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Resident Tuition Support	\$35	\$35		\$35
Emergency Planning and Security	15	15		15
District of Columbia Courts	261	247		229
Defender Services	55	55		55
Court Services and Offender Supervision Agency	212	218		217
Public Defender Service	37	41		42
Criminal Justice Coordinating Council	2	2		2
Judicial Commissions	0.5	0.5		0.3
St. Elizabeth Hospital Campus	0	2		18
HIV/AIDS Prevention	0	5		5
Water and Sewer Authority	20	25		25
Office of the Chief Financial Officer	2	0		0
School Improvement	75	52		67
Jump Start Public School Reform	0	20		0
Consolidated Laboratory Facility	15	0		0
D.C. National Guard	0.4	2		2
Perm. Supportive Housing	17	10		0
Disconnected Youth	4	0		0
Arts and Humanities	0	0		5
Total: Special Federal Payments	\$752	\$730		\$717

Sources: H.Rept. 111-202; Appendix, Budget of U.S. Government Budget, Fiscal Year 2011; S.Rept. 111-238; Appendix, Budget of the U.S. Government, FY2012.

Title V: Independent Agencies

The President's FY2012 budget request included \$26.89 billion for independent agencies that receive their funding through the FSGG appropriations bill, an increase of \$2.31 billion, or 9.4%, over FY2010 enacted levels. Funding for the Commodities Futures Trading Commission increased by 82.2% from FY2010 enacted levels, largely due to the new responsibilities assigned to the agency under the Dodd-Frank Wall Street Reform and Consumer Protection Act of 2010 (P.L. 111-203). Funding also increased for several other agencies, including the Securities and Exchange Commission (+28.6%) and the Office of Personnel Management (+8.9%). Funding decreased for the United States Postal Service (-11.3%) and the General Services Administration (-5.5%), among other agencies. **Table 7** shows the enacted amounts for FY2010, the President's budget request for FY2011, and the President's budget request for FY2012.

Table 7. Independent Agencies Appropriations, FY2010-FY2012
(in millions of dollars)

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Administrative Conference of the United States	\$2	\$3		\$3
Christopher Columbus Fellowship Foundation	1	0		0
Commodity Futures Trading Commission ^a	169	261		308
Consumer Product Safety Commission	118	119		122
Election Assistance Commission	93	17		14
Federal Communications Commission	0	1		0
Federal Deposit Insurance Corporation: Office of Inspector General (by transfer) ^b	38	48		45
Federal Election Commission	67	69		67
Federal Labor Relations Authority	25	26		26
Federal Trade Commission	169	199		197
General Services Administration	653	675		617
Harry S. Truman Scholarship Foundation	1	0		0
Merit Systems Protection Board	43	44		42
Morris K. Udall Foundation	6	6		6
National Archives and Records Administration	457	446		408
National Credit Union Administration	1	2		2
Office of Government Ethics	14	14		14
Office of Personnel Management (total)	20,378	20,834		22,193
Office of Special Counsel	18	19		19
Postal Regulatory Commission	14	14		14
Privacy and Civil Liberties Oversight Board	2	2		2
Securities and Exchange Commission	1,095	1,258		1,408
Selective Service System	24	25		25

	FY2010 Enacted	FY2011 Request	FY2011 Enacted	FY2012 Request
Small Business Administration	824	994		985
United States Postal Service	363	348		322
United States Tax Court	49	52		60
Total: Independent Agencies	\$24,585	\$25,430		\$26,893

Sources: Consolidated Appropriations Act, FY2010 (Div. C, P.L. 111-117); Appendix, Budget of the U.S. Government, FY2011; H.Rept. 111-181; S.Rept. 111-238; Appendix, Budget of the U.S. Government, FY2012.

Notes: All figures are rounded, and columns also may not equal the total due to rounding.

- a. The CFTC is funded in the House through the Agriculture appropriations bill and in the Senate through the Financial Services and General Government bill.
- b. Budget authority transferred to FDIC is not included in total FSGG appropriations; it is counted as part of the budget authority in the appropriation account from which it came.

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